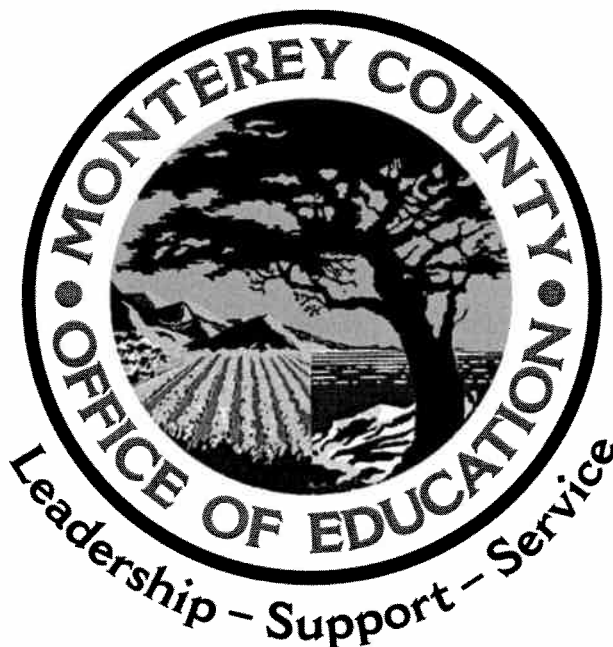


STATISTICAL REPORT



Monterey County Schools

Number 63

Fiscal Year 2011-2012

Monterey County Office of Education

Dr. Nancy Kotowski
County Superintendent of Schools

MONTEREY COUNTY OFFICE OF EDUCATION

The Monterey County Office of Education (MCOE) serves as a critical link between our county's schools and both state and federal governments. Providing accurate information about public education is one of the important functions of the County Office. The 63rd edition of the annual Statistical Report for Monterey County Schools has been compiled by the staff of the Finance and Business Services Division under the direction of Garry P. Bousum Associate Superintendent.

Established more than 150 years ago by California's Constitution, MCOE provides vital resources to support the county's 24 school districts, two community colleges, and state university. MCOE ensures that all Monterey County school districts are fiscally responsible, providing financial oversight, accounting and payroll services, and other tools to ensure financial stability. The comparative financial data provided in this report should be considered within the context of the individual districts from which the data is derived. Monterey County is a region of great demographic, economic, and cultural diversity. These forces create communities with unique needs and it is important to consider all aspects of a district to avoid erroneous conclusions.

We hope that you find this report valuable and invite you to offer comments and suggestions as how we might serve the public in years ahead

Monterey County Board of Education

**Harvey Kuffner
Trustee, Area 1**

**John McPherson
Trustee, Area 2**

**Judy Pennycook
Trustee, Area 3**

**Francisco Javier Estrada
Trustee, Area 4**

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**Byrl Anderson-Smith
Trustee, Area 6**

**David Gomez Serena
Trustee, Area 7**

**Dr. Nancy Kotowski
Secretary to the County Board of Education**

**Dr. Nancy Kotowski
County Superintendent of Schools**

901 Blanco Circle

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TABLE OF CONTENTS

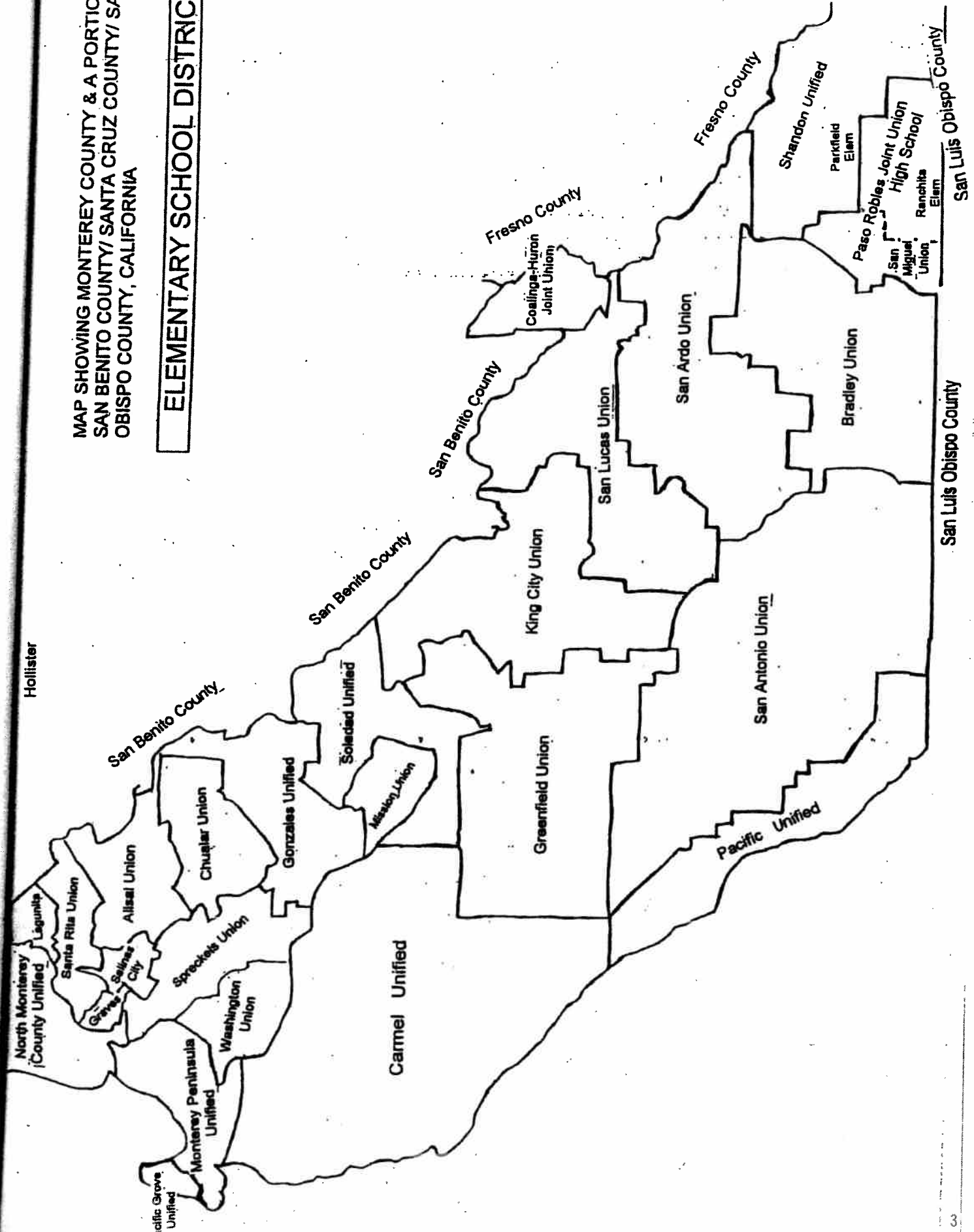
	Page
General Information	1
Map of Monterey County School Districts	2
Map of Elementary School Districts	3
Map of High School Districts	4
Map of Community College Districts	5
Monterey County Schools by Type	6
 2010-2011 Statistics	 7
K-12 Public School Enrollment-Monterey County	8
K-12 Public School Enrollment-State of California	9
Number of English Language Learners	10
Number of English Language Learners-by School	11
Language Group Data -Countywide	12-13
Elementary P-2 ADA by Grade/Type	14
Secondary P-2 ADA by Grade/Type	15
Revenue Limit Computation by District	16
Summary of General Fund Income	17
Summary of General Fund Expense	18
Transportation Costs	19-20
Local Revenue and Special Tax Rate	21
Annual Property Taxes	22
Year End Budgets with and without Facilities at year end	23
School District Bonds	24-26
 2011-2012 Statistics	 27
2011-2012 General Fund Budget	28
 Data Comparisons	 29
Historical P-2 ADA by District	30
Revenue Limit Changes over 5 years	31
Revenue Limit Per ADA Changes over 5 years	32
Two Year Cost Per Pupil Comparison (General Fund)	33
 Other Funds	 34
Child Development	35-36
Cafeteria Fund	37-38
Special Reserve-Other than Capital Outlay	39

Note: Effective 2011-2012 school year King City Joint Union High District became South Monterey County Joint Union High School District

GENERAL INFORMATION

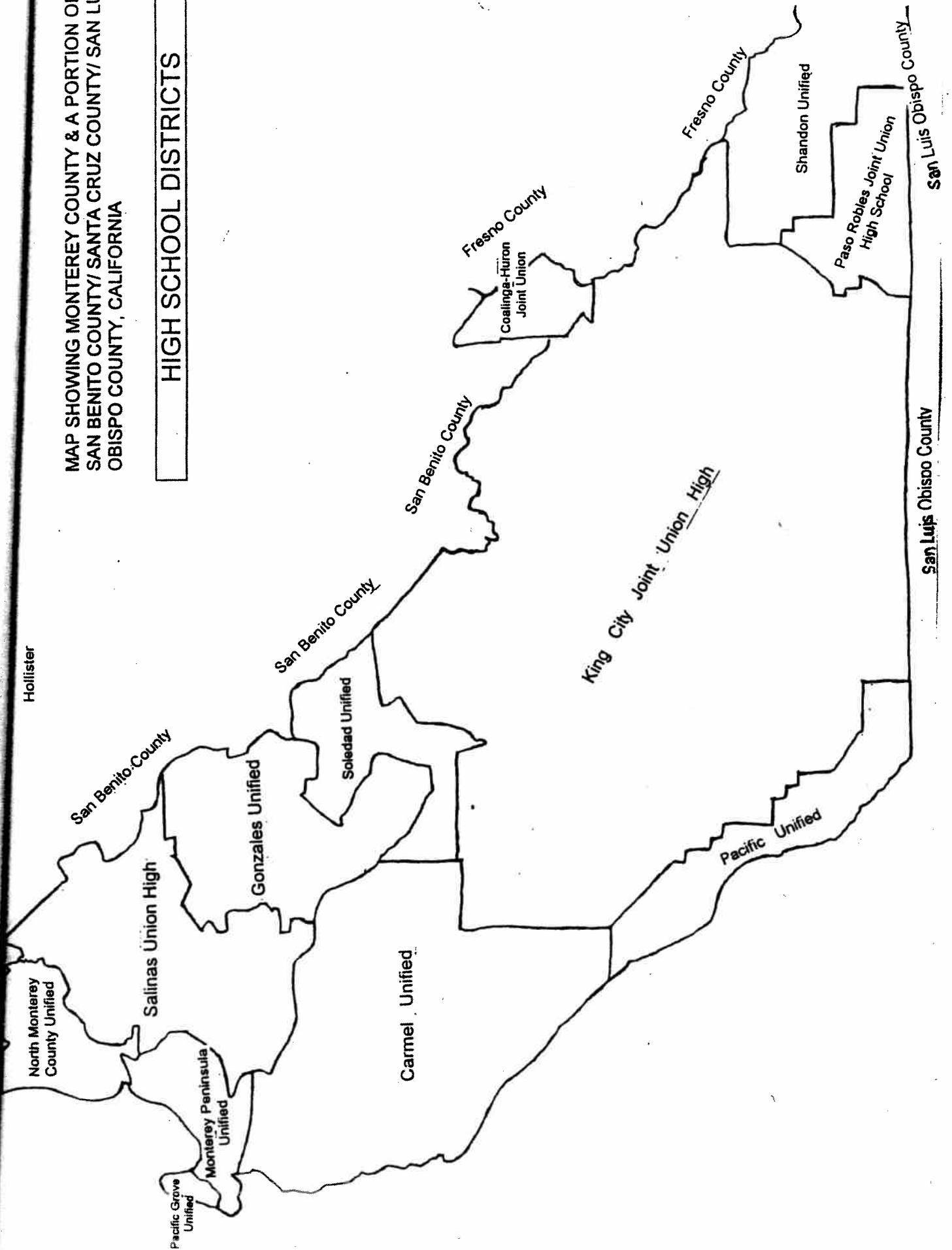
MAP SHOWING MONTEREY COUNTY & A PORTION OF
 SAN BENITO COUNTY/ SANTA CRUZ COUNTY/ SAN LUIS
 OBISPO COUNTY, CALIFORNIA

ELEMENTARY SCHOOL DISTRICTS



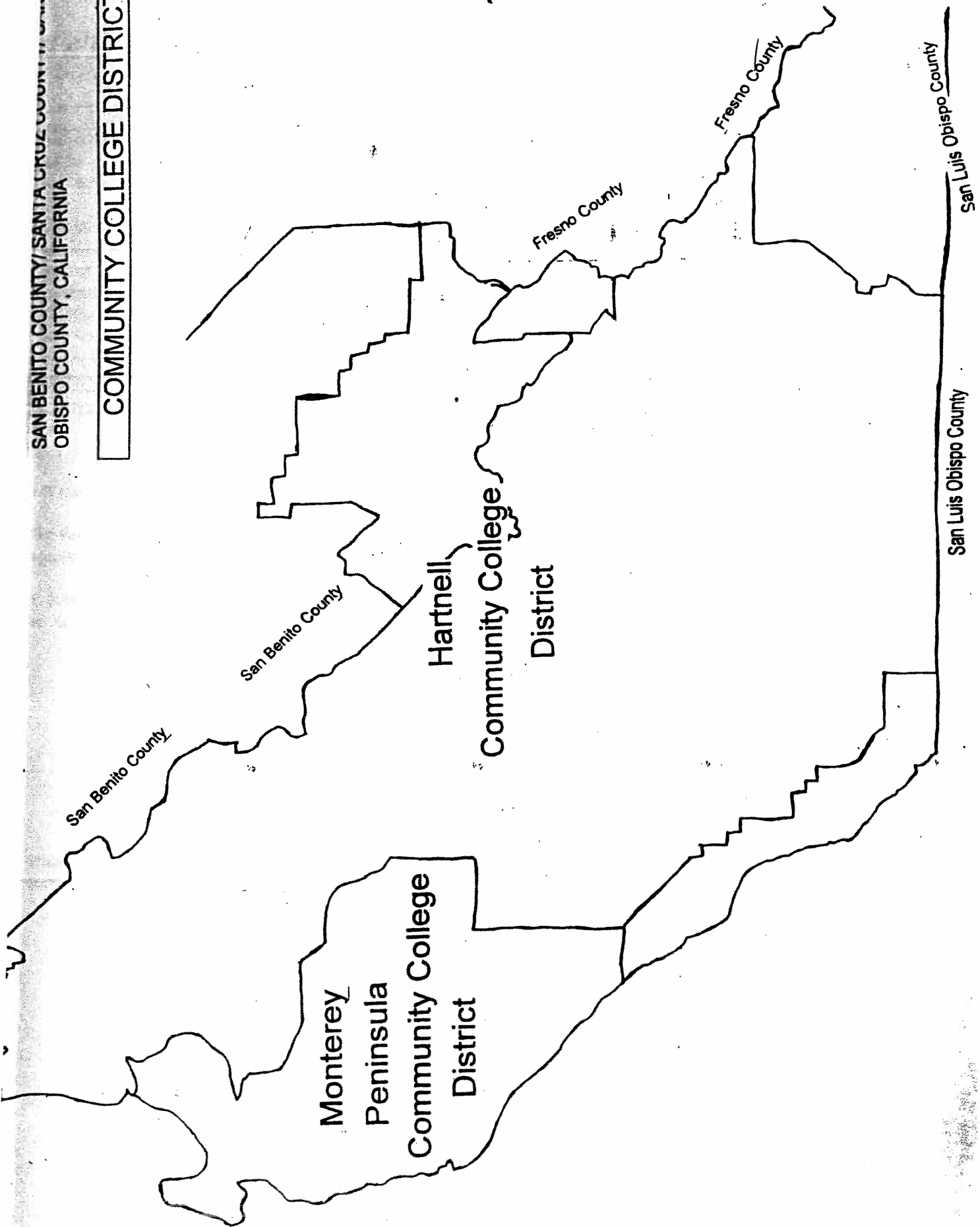
MAP SHOWING MONTEREY COUNTY & A PORTION OF
SAN BENITO COUNTY/ SANTA CRUZ COUNTY/ SAN LUIS
OBISPO COUNTY, CALIFORNIA

HIGH SCHOOL DISTRICTS



SAN BENITO COUNTY/ SANTA CRUZ COUNTY/ OBISPO COUNTY, CALIFORNIA

COMMUNITY COLLEGE DISTRICTS



Monterey Peninsula Community College District

Hartnell Community College District

Fresno County

Fresno County

San Benito County

San Benito County

San Luis Obispo County

San Luis Obispo County

**MONTEREY COUNTY
SCHOOLS BY TYPE**

Type	Number of Schools	Enrollment	Full-Time Equivalent Teacher	Pupil-Teacher Ratio
Elementary	76	38,726	1,578.90	24.5
Middle	17	11,552	495.8	23.3
High School	15	18,426	767.7	24
K-12	4	562	27.7	20.3
Alternative	2	151	9.2	16.4
Special Education	1	498	80	6.2
Charter	8	1781	79.9	22.3
Continuation	8	876	52.5	16.7
Community Day	4	32	3	10.7
Juvenile Court	1	127	9.1	14
County Community	1	278	14.8	18.8
District Office		4		
Total	129	71,232	3,038.70	23.4

FTE teacher counts include those assigned to a particular type of school; district and county office of education teachers not a

The Pupil-Teacher Ratio is enrollment divided by the number of full-time equivalent teachers. Because some teachers are not assigned to a classroom, the Pupil-Teacher ration is usually smaller than the average class size

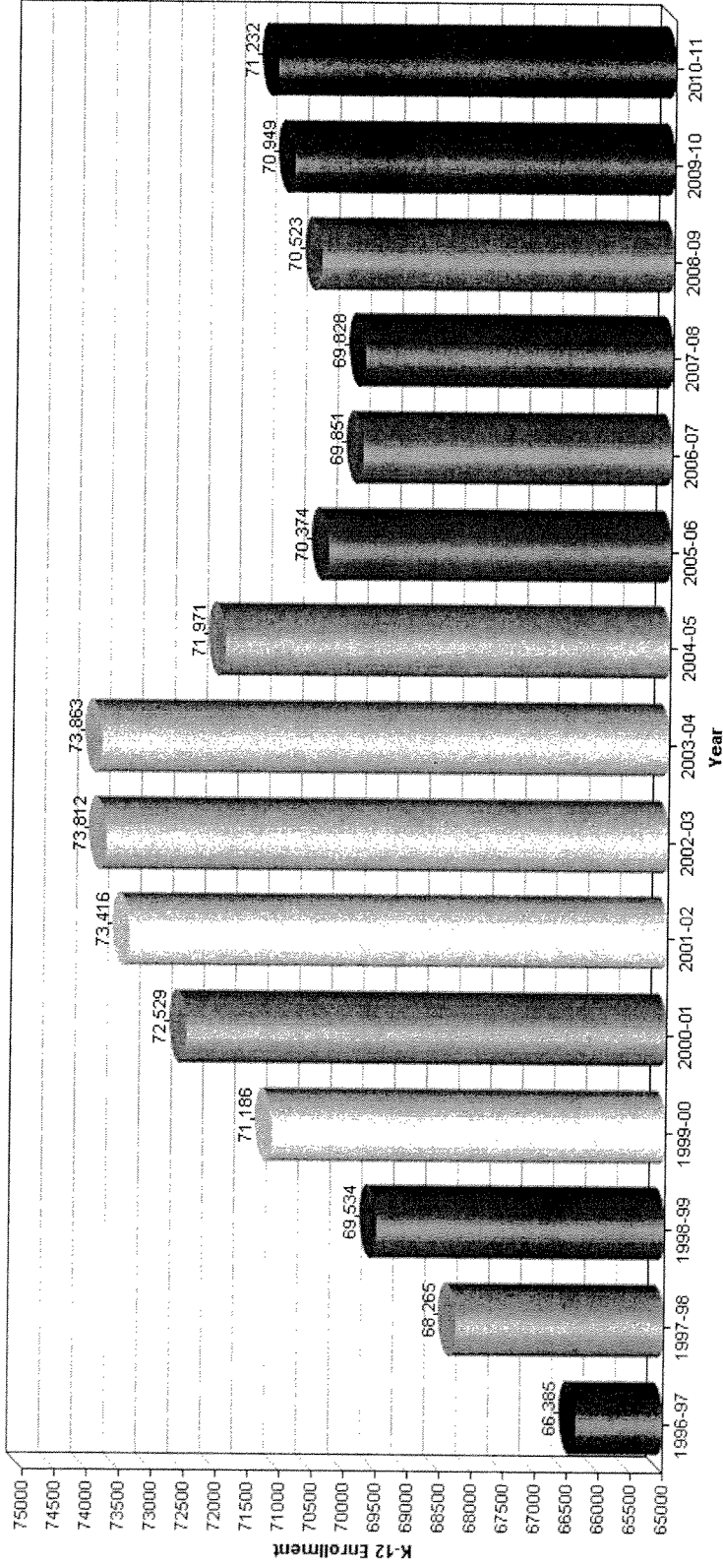
In 2010-11 some students were not assigned a school code, so their enrollment is counted under the heading of District Office

Schools by Type definitions

Source: California Department of Education, Educational Demographics Office

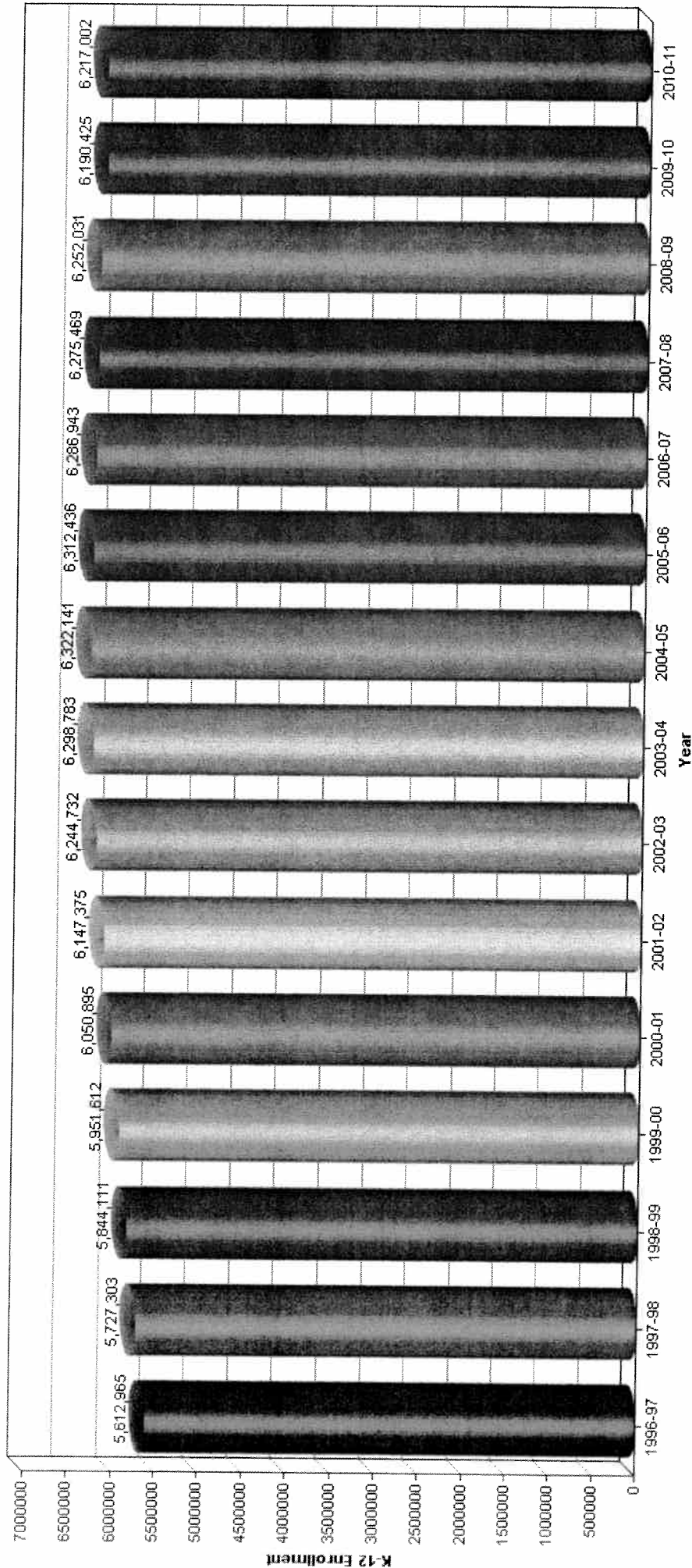
2010-2011
STATISTICS

**K-12 Public School Enrollment
Monterey County**



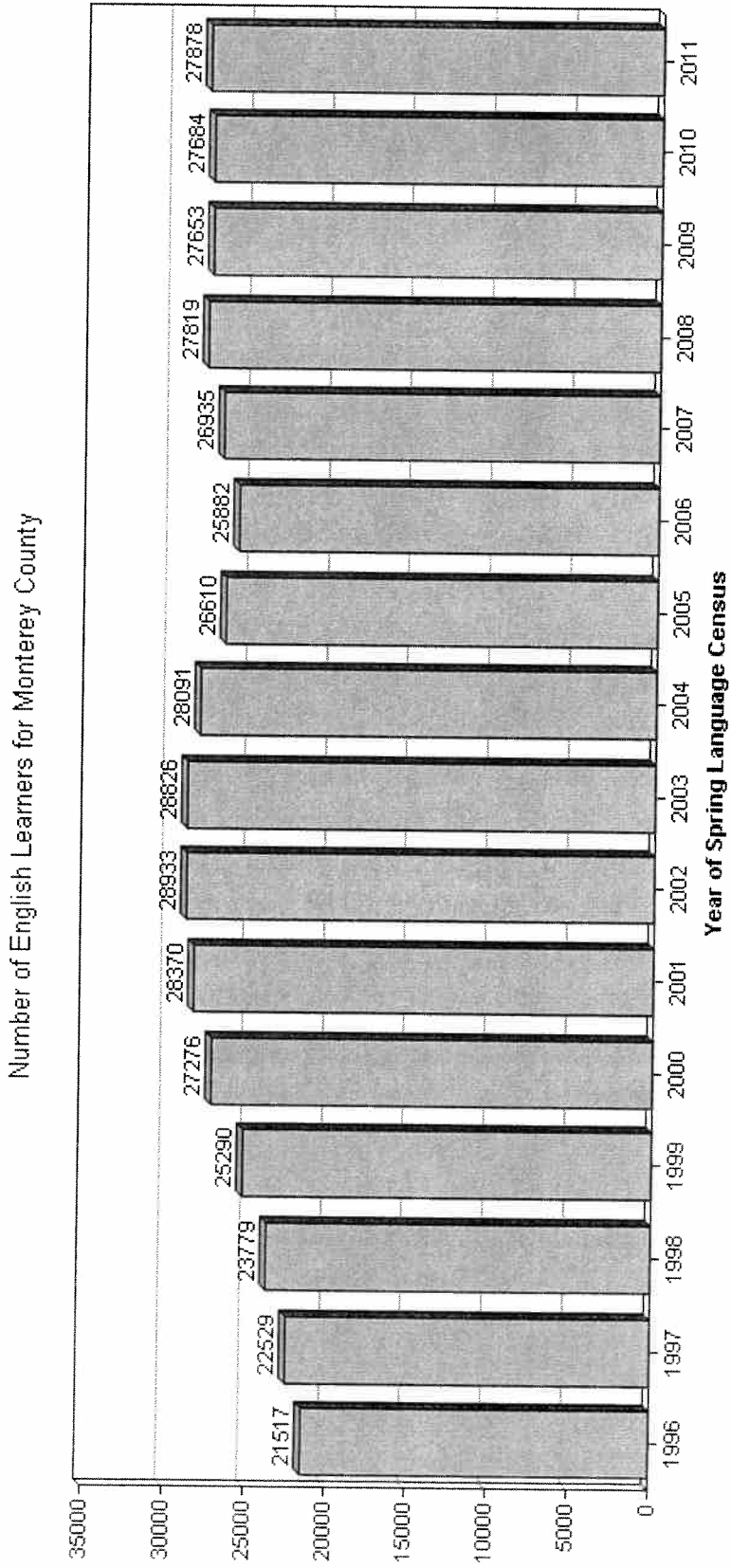
Source: Dataquest/California Department of Education

**K-12 Public School Enrollment
State of California**



Source: Dataquest/California Department of Education

NUMBER OF ENGLISH LANGUAGE LEARNERS



Source: Dataquest/California Department of Education

2010-11 English Learners, Instructional Settings by School

District	Code	Structured English Immersion	Total Number of English Learner Students
Monterey County Office Of Educ	2710272	26	414
Alisal Union	2765961	1,367	5,486
Bradley Union Elementary	2765979	0	13
Carmel Unified	2765987	37	135
Chualar Union	2765995	0	276
Graves Elementary	2766027	7	7
Greenfield Union Elementary	2766035	1,806	1,811
King City Union	2766050	556	1,415
South Monterey County Joint Un	2766068	141	632
Lagunita Elementary	2766076	0	0
Mission Union Elementary	2766084	0	10
Monterey Peninsula Unified	2766092	2,819	3,200
Pacific Grove Unified	2766134	139	139
Salinas City Elementary	2766142	3,687	4,090
Salinas Union High	2766159	1,774	3,784
San Antonio Union Elementary	2766167	12	12
San Ardo Union Elementary	2766175	0	99
San Lucas Union Elementary	2766183	0	28
Santa Rita Union Elementary	2766191	1,112	1,243
Spreckels Union Elementary	2766225	0	100
Washington Union Elementary	2766233	0	11
North Monterey County Unified	2773825	1,277	1,731
Pacific Unified	2775150	0	4
Soledad Unified	2775440	1,558	2,125
Gonzales Unified	2775473	0	1,113
County Totals		16,318	27,878
Statewide Totals		700,291	1,441,901

Monterey County
 Language Group Data - Countywide
 for 2010 - 11

Languages	Enrollment	Number of English Learner	Number of Fluent English Proficient	Total Number of English Learner and Fluent English Proficient	Overall Percent
Spanish		25,398	13,266	38,664	54.28% *
Filipino (Pilipino or Tagalog)		204	314	518	0.73%
Other non-English languages		249	82	331	0.46%
Vietnamese		87	147	234	0.33%
Arabic		122	108	230	0.32%
Korean		47	132	179	0.25%
Mixteco		124	5	129	0.18%
Hindi		27	53	80	0.11%
Mandarin (Putonghua)		30	33	63	0.09%
Tongan		28	30	58	0.08%
Cebuano (Visayan)		19	32	51	0.07%
Cantonese		16	30	46	0.06%
Japanese		15	29	44	0.06%
Russian		8	35	43	0.06%
German		18	25	43	0.06%
Farsi (Persian)		15	20	35	0.05%
Ilocano		14	16	30	0.04%
Urdu		12	17	29	0.04%
French		8	20	28	0.04%
Punjabi		9	18	27	0.04%
Gujarati		11	14	25	0.04%
Portuguese		10	13	23	0.03%
Pashto		9	12	21	0.03%
Italian		7	14	21	0.03%
Samoan		11	9	20	0.03%
Indonesian		8	7	15	0.02%
Thai		10	1	11	0.02%
		6	1	7	0.01%

Languages	Enrollment	Number of English Learner	Number of Fluent English Proficient	Total Number of English Learner and Fluent English Proficient	Overall Percent	
			3	4	7	0.01%
Kurdish (Kurdi, Kurmanji)			1	6	7	0.01%
Hebrew			4	2	6	0.01%
Greek			4	2	6	0.01%
Serbo-Croatian (Bosnian, Croatian, Serbian)			1	4	5	0.01%
Rumanian				5	5	0.01%
Polish			2	3	5	0.01%
Khmer (Cambodian)			2	2	4	0.01%
Hungarian			3		3	0.00%
Lao				3	3	0.00%
Chaozhou (Chiuchow)				1	3	0.00%
Dutch			2		2	0.00%
Armenian			1	1	2	0.00%
Ukrainian			1		1	0.00%
Tigrinya				1	1	0.00%
Taiwanese				1	1	0.00%
Assyrian				1	1	0.00%
Chamorro (Guamanian)			1		1	0.00%
Hmong				1	1	0.00%
Monterey County Total		71,232	26,549	14,519	41,068	57.65%
California State Total		6,217,002	1,057,154	884,397	1,941,551	31.23%

Source: California Department of Education
Educational Demographics Office

**ELEMENTARY P-2 ADA
BY GRADE/TYPE**

District Name	K	1-3	4-6	7-8	Opportunity Schools	Home & Hospital	Special Educ.	Community Day School	Total Elementary
Alisal Union	1,185.26	3,324.93	2,910.44	-	-	-	110.67	-	7,531.30
Oasis Charter	30.52	91.39	60.51	25.03	-	-	-	-	207.45
Bradley Union	11.06	20.66	31.77	10.56	-	-	-	-	74.05
Carmel Unified	141.70	425.59	489.48	360.99	-	1.50	-	-	1,419.26
Chualar Union	36.78	117.68	99.70	76.05	-	-	-	-	330.21
Gonzales Unified	166.82	511.84	448.84	311.00	-	0.76	41.62	-	1,480.88
Graves	4.84	6.45	12.74	15.09	-	-	-	-	39.12
Greenfield Union	377.38	1,039.05	821.42	457.68	-	-	34.06	-	2,729.59
King City Union	249.45	701.34	675.64	426.23	-	2.87	34.67	-	2,090.20
King City Arts	48.39	118.46	56.24	-	-	-	-	-	223.09
Lagunita	11.68	29.00	29.86	18.60	-	-	-	-	89.14
Mission Union	15.43	43.01	38.33	19.12	-	-	-	-	115.89
MPUSD	873.57	2,480.16	2,211.74	1,277.44	-	2.05	241.51	6.41	7,092.88
ISM	38.42	124.52	146.57	94.75	-	-	-	-	404.26
Learning for Life	-	-	-	11.42	-	-	-	-	11.42
North Mo. Co. Unified	324.73	973.27	936.60	558.50	-	0.26	22.32	-	2,815.68
Pacific Unified	3.06	3.00	1.83	1.87	-	-	-	-	9.76
Big Sur Charter	7.29	14.25	11.63	6.36	-	-	-	-	39.53
Pacific Grove Unif	139.58	398.59	362.99	259.19	-	-	31.90	-	1,192.25
Salinas City Elem	1,306.78	3,417.59	2,997.94	-	-	1.47	86.09	-	7,809.87
Salinas Union High	-	-	-	3,563.58	21.13	0.96	150.35	3.36	3,739.38
San Antonio Union	16.84	46.32	65.44	45.42	-	-	-	-	174.02
San Ardo Union	15.85	34.98	36.27	20.34	-	-	-	-	107.44
San Lucas Union	4.67	17.65	19.95	12.84	-	-	-	-	55.11
Santa Rita Union	296.28	999.71	916.64	652.64	-	-	35.07	-	2,900.34
Soledad Unified	337.00	1,050.94	1,027.15	636.95	-	0.51	66.93	-	3,119.48
Spreckels Union	94.33	294.43	309.10	246.89	-	0.65	8.00	-	953.40
Washington Union	114.88	303.70	316.58	200.59	-	-	1.21	-	936.96
MCOE:	-	-	-	-	-	-	-	-	-
Mo. Bay Charter	36.09	62.64	71.77	45.51	-	-	-	-	216.01
MC Home Charter	5.95	42.89	53.65	58.06	-	-	-	-	160.55
Special Education	-	-	-	-	-	-	-	-	370.38
Juvenile Hall	-	-	-	-	-	-	-	-	9.72
Comm Schis/Alt Ed	-	-	-	-	-	-	-	-	9.55
Addl Comm Day	-	-	-	-	-	-	-	-	6.81
TOTAL	5,894.63	16,694.04	15,160.82	9,412.70	21.13	11.03	864.40	9.77	48,464.98

Source: CDE P2 reports

**SECONDARY P-2 ADA
BY GRADE/TYPE**

HIGH SCHOOL

CLASSES FOR ADULTS

District Name	9-12	Continua- tion Educ.	Opportu- nity Schools	Home & Hospital	Special Educ.	Commu- nity Day School	Total High School	ROC/P	Adult Ed. Adult in Corr/tnl Fac.	Total Adult School	Total Adult & High Sch.
Carmel Unified	703.87	21.10	-	0.28	1.00	-	726.25	-	-	-	726.25
Gonzales Unified	648.90	43.94	-	1.64	25.98	-	720.46	-	-	-	720.46
King City Jt Un High	1,631.33	54.43	-	3.40	64.52	-	1,753.68	-	-	-	1,753.68
So. Mo. Co. Charter	87.55	-	-	-	-	-	87.55	-	-	-	87.55
MPUSD	2,604.80	180.95	-	4.23	85.34	8.65	2,883.97	-	-	-	2,883.97
Learning for Life	118.74	-	-	-	-	-	118.74	-	-	-	118.74
North Mo. Co. Unified	1,237.68	84.48	-	0.03	22.84	-	1,345.03	-	-	-	1,345.03
Pacific Unified	3.70	-	-	-	-	-	3.70	-	-	-	3.70
Big Sur Charter	8.94	-	-	-	-	-	8.94	-	-	-	8.94
Pacific Grove Unif	521.88	20.51	-	0.69	10.92	-	554.00	-	-	-	554.00
Salinas Union High	8,381.18	282.23	42.90	4.33	171.62	3.33	8,885.59	-	18.29	18.29	8,903.88
Soledad Unified	1,150.79	55.99	-	0.87	34.39	-	1,242.04	-	-	-	1,242.04
MCOE:	-	-	-	-	-	-	-	-	-	-	-
MC Home Charter	268.17	-	-	-	-	-	268.17	-	-	-	268.17
Special Education	-	-	-	-	-	-	167.72	-	-	-	167.72
Juvenile Hall	-	-	-	-	-	-	190.27	-	-	-	190.27
Comm Schls/Alt Ed	-	-	-	-	-	-	345.80	-	-	-	345.80
TOTAL	17,367.53	743.63	42.90	15.47	416.61	11.98	19,301.91	-	18.29	18.29	19,320.20

Source: CDE P2 reports

REVENUE LIMIT COMPUTATIONS BY DISTRICT

District	Prior Year		Inflation Increase		Other Adjustments		Revenue Limit			Necessary Small Elem. School Allowance	Necessary Small High School Allowance	Undeficit Revenue Limit	Deficit Factor	Basic Aid Revenue Limit Local Sources	Total Deficit Revenue Limit
	Base	Revenue Limit	Base	Revenue Limit	Other	Base Revenue Limit	Revenue Limit ADA	Revenue Limit							
Alisal Union	\$6,093.88		(\$24)	\$8.32		\$6,078.20	7,586.44	\$46,111,900	-	-	\$46,111,900	0.82037	-	\$37,828,819	
Bradley Union	\$7,099.23		(\$24)	\$0.00		\$7,075.23	-	-	\$568,589	-	\$568,589	0.82037	-	\$466,453	
Carmel Unified	\$6,379.75		(\$25)	\$9.28		\$6,364.03	2,154.96	\$13,714,230	-	-	\$13,714,230	0.82037	\$34,554,616	\$34,554,616	
Chualar Union	\$6,126.14		(\$24)	\$0.00		\$6,102.14	339.40	\$2,071,066	-	-	\$2,071,066	0.82037	-	\$1,699,041	
Gonzales Unified	\$6,757.13		(\$25)	\$266.32		\$6,998.45	2,213.57	\$15,491,559	-	-	\$15,491,559	0.82037	-	\$12,708,810	
Graves	\$7,110.17		(\$24)	\$0.00		\$7,086.17	-	-	\$284,773	-	\$284,773	0.82037	-	\$233,619	
Greenfield Union	\$6,121.80		(\$24)	\$8.31		\$6,106.11	2,736.81	\$16,711,263	-	-	\$16,711,263	0.82037	-	\$13,709,419	
King City Union	\$6,090.66		(\$24)	\$29.60		\$6,096.26	2,110.47	\$12,865,974	-	-	\$12,865,974	0.82037	-	\$10,554,859	
King City Joint Union High	\$7,366.34		(\$29)	\$21.81		\$7,359.15	1,853.32	\$13,638,860	-	-	\$13,638,860	0.82037	-	\$11,188,911	
Lagunita	\$7,106.26		(\$24)	\$0.00		\$7,082.26	89	\$631,454	-	-	\$631,454	0.82037	-	\$518,026	
Mission Union	\$7,128.10		(\$24)	\$77.42		\$7,181.52	115.89	\$832,266	-	-	\$832,266	0.82037	-	\$682,766	
Monterey Peninsula Unified	\$6,372.35		(\$25)	\$82.12		\$6,429.47	10,326.28	\$66,392,507	-	-	\$66,392,507	0.82037	-	\$54,466,421	
North Monterey County Unified	\$6,374.05		(\$25)	\$156.88		\$6,505.93	4,306.22	\$28,015,966	-	-	\$28,015,966	0.82037	-	\$22,983,458	
Pacific Unified	\$6,681.96		(\$25)	\$433.58		\$7,090.54	-	-	\$143,598	\$499,711	\$643,309	0.82037	-	\$527,751	
Pacific Grove Unified	\$6,352.94		(\$25)	\$7.72		\$6,335.66	1,754.30	\$11,114,648	-	-	\$11,114,648	0.82037	\$17,175,313	\$17,175,313	
Salinas City Elementary	\$6,108.24		(\$24)	\$8.30		\$6,092.54	7,907.14	\$48,174,567	-	-	\$48,174,567	0.82037	-	\$39,520,969	
Salinas Union High	\$7,326.73		(\$29)	\$9.02		\$7,306.75	12,845.87	\$93,861,561	-	-	\$93,861,561	0.82037	-	\$77,001,208	
San Antonio Union	\$6,088.24		(\$24)	\$447.82		\$6,512.06	189.51	\$1,234,100	-	-	\$1,234,100	0.82037	-	\$1,012,419	
San Ardo Union	\$6,181.81		(\$24)	\$53.38		\$6,211.19	109.48	\$680,001	-	-	\$680,001	0.82037	-	\$557,852	
San Lucas Union	\$6,353.51		(\$24)	\$0.00		\$6,329.51	-	-	\$500,255	-	\$500,255	0.82037	-	\$410,394	
Santa Rita Union	\$6,095.88		(\$24)	\$67.53		\$6,139.41	2,935.27	\$18,020,826	-	-	\$18,020,826	0.82037	-	\$14,783,745	
Soledad Unified	\$6,420.69		(\$25)	\$8.64		\$6,404.33	4,381.68	\$28,061,725	-	-	\$28,061,725	0.82037	-	\$23,020,997	
Spreckels Union	\$6,075.16		(\$24)	\$55.10		\$6,106.26	955.48	\$5,834,409	-	-	\$5,834,409	0.82037	-	\$4,786,374	
Washington Union	\$6,080.15		(\$24)	\$32.63		\$6,088.78	954.28	\$5,810,401	-	-	\$5,810,401	0.82037	-	\$4,766,679	

Source: CDE Principal Apportionment

**SUMMARY
2010-2011 GENERAL FUND
INCOME**

District	July 1, 2010 Adjusted Net Beginning Balance	2009-10 Audit Adjustments	8010-8099 Revenue Limit Sources	8100-8299 Federal Revenues	8300-8599 Other State Revenues	8600-8799 Other Local Revenues	8900-8999 Interfund Transfers In, Other	Total Revenues
Alisal Union	\$18,984,994	-	\$38,303,558	\$8,660,494	\$9,258,570	\$3,775,547	\$58,716	\$60,056,886
Bradley Union	\$495,699	-	\$472,231	\$141,433	\$342,243	\$100,838	-	\$1,056,745
Carmel Unified	\$24,077,461	-	\$36,875,665	\$1,279,939	\$2,095,958	\$1,451,741	\$391,232	\$42,094,534
Chualar Union	\$790,676	(\$66,292)	\$1,751,028	\$538,805	\$990,100	\$194,143	-	\$3,474,076
Gonzales Unified	\$5,558,034	-	\$12,690,953	\$2,188,947	\$3,211,930	\$1,510,798	\$57	\$19,602,684
Graves	\$280,936	-	\$235,414	\$13,993	\$63,584	\$8,113	-	\$321,104
Greenfield Union	\$1,596,123	-	\$13,785,345	\$3,742,087	\$4,894,133	\$1,449,206	\$1,049,571	\$24,920,342
King City Union	\$3,997,504	(\$13,811)	\$10,573,137	\$2,501,460	\$3,441,882	\$1,855,960	-	\$18,372,439
King City Joint Union High	\$202,695	-	\$11,304,406	\$1,169,870	\$3,126,201	\$1,695,660	\$4,029,447	\$21,325,584
Lagunita	\$433,767	-	\$521,271	\$38,186	\$115,584	\$54,783	-	\$729,824
Monterey Union	\$276,456	-	\$688,963	\$75,015	\$119,222	\$159,668	-	\$1,042,868
Monterey Peninsula Unified	\$21,308,298	\$619,898	\$55,025,093	\$14,228,109	\$18,237,387	\$8,158,860	\$3,299,594	\$98,949,043
North Monterey County Unified	\$4,282,359	\$871,753	\$23,248,897	\$3,152,148	\$6,914,489	\$3,895,923	\$2,350,000	\$39,561,456
Pacific Unified	\$137,872	-	\$531,265	\$29,127	\$76,595	\$63,403	-	\$700,390
Pacific Grove Unified	\$4,143,007	\$264,819	\$18,842,645	\$706,923	\$3,638,778	\$1,591,631	\$15,209	\$24,795,186
Salinas City Elementary	\$12,262,991	(\$1)	\$39,394,385	\$8,782,319	\$15,283,182	\$3,534,451	-	\$66,994,337
Salinas Union High	\$23,851,991	-	\$76,366,981	\$11,146,388	\$20,781,669	\$9,380,814	-	\$117,675,851
San Antonio Union	\$896,648	-	\$1,021,065	\$369,653	\$508,344	\$154,735	\$31,350	\$2,085,146
San Ardo Union	\$998,013	(\$5,741)	\$557,197	\$335,585	\$206,416	\$49,142	-	\$1,148,340
San Lucas Union	\$970,818	-	\$460,620	\$288,950	\$278,976	\$64,716	-	\$1,093,262
Santa Rita Union	\$3,567,480	-	\$14,719,401	\$1,938,707	\$3,321,095	\$1,879,743	\$123,199	\$21,982,145
Soledad Unified	\$6,368,388	-	\$23,196,724	\$5,885,079	\$7,477,358	\$2,991,046	-	\$39,550,207
Spreckels Union	\$1,670,508	-	\$4,717,256	\$286,439	\$967,580	\$810,615	-	\$6,781,890
Washington Union	\$1,149,885	-	\$4,785,486	\$253,579	\$1,224,013	\$832,999	\$45,000	\$7,141,077
Total		\$1,670,625	\$390,068,985	\$67,753,235	\$106,575,288	\$45,664,534	\$11,393,375	\$621,455,417

Source: Unaudited Actuals SACS

**SUMMARY
2010-2011 GENERAL FUND
EXPENSE**

District	1000-1999 Certificated Salary Expense	2000-2999 Classified Salary Expense	3000-3999 Employee Benefit Expense	4000-4999 Books and Supplies Expense	5000-5999 Services, Operating Expenses	6000-6999 Capital Outlay	7000-7599 Other Direct Supp Indirect	7600-7699 Transfer Out Other Uses	Total Expenditures, and Other Sources/Uses	June 30, 2011 Ending Balance
Alisal Union	\$27,041,104	\$8,834,952	\$13,958,446	\$4,980,718	\$5,221,093	\$1,595	\$2,672,184	\$1,831,131	\$64,541,223	\$14,500,657
Bradley Union	\$344,541	\$101,477	\$139,027	\$71,618	\$200,090	\$5,000	\$914	-	\$862,666	\$689,779
Carmel Unified	\$16,949,671	\$6,940,008	\$7,702,368	\$2,279,034	\$3,343,394	\$1,213,130	\$644,832	\$3,241,405	\$42,313,842	\$23,858,153
Chualar Union	\$1,229,086	\$602,083	\$706,171	\$307,029	\$471,305	-	\$182,305	\$105,650	\$3,603,629	\$594,831
Gonzales Unified	\$8,539,160	\$2,725,104	\$3,967,333	\$587,202	\$1,532,814	\$5,196	\$1,004,770	\$16,339	\$18,377,918	\$6,782,800
Graves	\$122,574	\$45,470	\$49,115	\$14,569	\$57,032	-	-	-	\$288,761	\$313,278
Greenfield Union	\$9,994,497	\$2,826,733	\$5,131,390	\$2,139,237	\$2,490,257	(\$342)	\$1,999,549	-	\$24,581,320	\$1,935,144
King City Union	\$7,982,167	\$2,511,146	\$3,999,792	\$873,018	\$1,374,237	\$139,240	\$1,004,203	\$83,591	\$17,967,394	\$4,388,738
King City Joint Union High	\$7,977,021	\$2,610,622	\$3,447,513	\$871,596	\$2,115,460	\$223,386	\$1,805,429	\$846,431	\$19,897,458	\$1,630,821
Lagunita	\$291,111	\$77,809	\$154,068	\$32,156	\$90,904	\$6,612	\$24,366	-	\$677,026	\$486,565
Mission Union	\$557,797	\$115,844	\$201,520	\$58,766	\$133,755	-	-	-	\$1,067,682	\$251,642
Monterey Peninsula Unified	\$38,048,232	\$15,239,127	\$18,968,843	\$5,364,369	\$11,457,183	\$331,009	\$1,462,816	\$2,204,595	\$93,076,174	\$27,801,065
North Monterey County Unified	\$15,877,626	\$5,376,445	\$6,846,449	\$2,230,369	\$3,223,940	\$664,580	\$3,477,931	-	\$37,697,340	\$7,018,228
Pacific Unified	\$221,062	\$123,468	\$134,857	\$35,466	\$178,728	-	-	\$6,000	\$699,582	\$138,680
Pacific Grove Unified	\$11,586,196	\$3,723,952	\$3,445,009	\$1,090,274	\$3,144,678	\$4,113	\$219,347	\$1,131,605	\$24,345,175	\$4,857,837
Salinas City Elementary	\$28,783,169	\$7,543,795	\$16,242,294	\$3,286,416	\$5,588,441	\$1,805,473	\$4,244,788	\$237,292	\$67,731,669	\$11,525,658
Salinas Union High	\$52,405,371	\$14,063,861	\$26,610,834	\$5,273,530	\$9,188,095	\$886,485	\$6,429,913	\$2,678,831	\$117,536,920	\$23,990,922
San Antonio Union	\$604,654	\$247,521	\$385,341	\$133,606	\$264,249	\$254,076	\$57,609	\$10,000	\$1,957,056	\$1,024,739
San Ardo Union	\$466,950	\$189,491	\$221,243	\$138,904	\$254,822	\$24,619	\$57,225	-	\$1,353,256	\$787,356
San Lucas Union	\$386,847	\$139,639	\$257,956	\$75,427	\$190,348	\$12,000	\$582	-	\$1,062,799	\$1,001,281
Santa Rita Union	\$9,131,712	\$2,158,519	\$4,731,371	\$648,631	\$1,805,489	-	\$2,426,867	\$78,199	\$20,980,788	\$4,568,837
Soledad Unified	\$15,911,070	\$4,963,736	\$8,775,036	\$2,134,055	\$2,982,862	\$7,012	\$2,397,901	\$169,289	\$37,340,960	\$8,577,635
Spreckels Union	\$2,719,646	\$839,061	\$1,493,121	\$209,897	\$862,599	-	\$137,050	\$41,924	\$6,303,298	\$2,149,099
Washington Union	\$3,193,683	\$781,898	\$1,601,042	\$166,600	\$656,904	\$143,561	\$619,548	-	\$7,163,237	\$1,127,725
Total	\$260,364,949	\$82,781,764	\$129,170,141	\$33,002,486	\$56,828,682	\$5,726,745	\$30,870,127	\$12,682,281	\$611,427,175	

Source: Unaudited Actuals SACS

TRANSPORTATION COSTS 2010-2011

District	Number of Buses		Pupils Transported Daily- One Way		Total Miles		Total Operating Expenses	
	Home-to-School	SD/OI	Home-to-School	SD/OI	Home-to-School	SD/OI	Home-to-School	SD/OI
Alisal Union	3	13	314	166	34,360	130,340	\$ 382,072	\$ 544,596
Bradley Union	2	-	40	-	31,309	-	\$ 40,968	-
Carmel Unified	14	7	642	22	197,945	140,208	\$ 1,478,325	\$ 396,658
Chualar Union	2	-	60	-	15,152	-	\$ 73,512	-
Gonzales Unified	7	4	351	26	45,992	74,349	\$ 384,417	\$ 254,338
Graves	1	-	10	-	6,762	-	\$ 10,765	-
Greenfield Union	7	-	305	-	29,468	-	\$ 287,803	-
King City Union	10	-	45	-	36,394	-	\$ 279,906	-
King City Joint Union High	7	-	174	-	105,907	-	\$ 705,018	-
Lagunita	1	-	5	-	1,905	-	\$ 6,688	-
Mission Union	1	-	22	-	3,152	-	\$ 14,287	-
Monterey Peninsula Unified	9	16	722	179	114,613	233,753	\$ 1,003,562	\$ 829,563
North Monterey County Unified	21	-	2,253	-	348,018	-	\$ 1,529,133	-
Pacific Unified	1	-	5.1	-	7,714	-	\$ 29,954	-
Pacific Grove Unified	3	-	254	-	44,816	-	\$ 172,279	-
Salinas City Elementary	24	-	1,112.0	-	247,407	-	\$ 1,596,283	-
Salinas Union High	24	22	1,804.0	239	205,846	246,870	\$ 1,570,383	\$ 1,156,146
San Antonio Union	2	-	119.0	-	27,953	-	\$ 114,497	-
San Ardo Union	1	-	31	-	10,269	-	\$ 21,328	-
San Lucas Union	1	-	8	-	4,984	-	\$ 30,074	-
Santa Rita Union	6	-	471	-	44,229	-	\$ 288,706	-
Soledad Unified	15	-	370	-	70,967	-	\$ 632,206	-
Spreckels Union	6	-	301	-	74,174	-	\$ 299,155	-
Washington Union	8	-	325.0	-	46,362	-	\$ 370,573	-
Mo. Co. Office of Education		40	-	266	-	1,006,265	\$ -	\$ 4,377,129
Total	176	102	9,168	898	1,755,698	1,831,785	11,321,894	7,558,430

Source: SACS TRAN report

TRANSPORTATION COSTS 2010-2011

Amount as shown in Form TRAN

District	Cost Per Mile (Expense Divided by Miles)		Cost Per Pupil (Expense Divided by Pupils)		Approved Transportation Expense	
	Home-to-School	SD/OI	Home-to-School	SD/OI	Home-to-School	SD/OI
Alisal Union	\$11.120	\$4.178	\$ 1,216.79	\$ 3,280.70	\$ 382,072	\$ 544,596
Bradely Union	\$1.309	-	\$ 1,024.20	-	\$ 40,968	-
Carmel Unified	\$7.468	\$2.829	\$ 2,302.69	\$ 18,029.91	\$ 1,478,325	\$ 396,658
Chualar Union	\$4.852	-	\$ 1,225.20	-	\$ 73,512	-
Gonzales Unified	\$8.358	\$3.421	\$ 1,095.21	\$ 9,782.23	\$ 384,417	\$ 254,338
Graves	\$1.592	-	-	-	\$ 10,765	-
Greenfield Union	\$9.767	-	\$ 943.62	-	\$ 287,803	-
King City Union	\$7.691	-	\$ 6,220.13	-	\$ 279,906	-
King City Joint Union High	\$6.657	-	\$ 4,051.83	-	\$ 705,018	-
Lagunita	\$3.511	-	\$ 1,337.60	-	\$ 6,688	-
Mission Union	\$4.533	-	\$ 649.41	-	\$ 14,287	-
Monterey Peninsula Unified	\$8.756	\$3.549	\$ 1,389.98	\$ 4,634.43	\$ 1,003,562	\$ 829,563
North Monterey County Unified	\$4.394	-	\$ 678.71	-	\$ 1,529,133	-
Pacific Unified	\$3.883	-	\$ 5,873.33	-	\$ 29,954	-
Pacific Grove Unified	\$3.844	-	\$ 678.26	-	\$ 172,279	-
Salinas City Elementary	\$6.452	-	\$ 1,435.51	-	\$ 1,596,283	-
Salinas Union High	\$7.629	\$4.683	\$ 870.50	\$ 4,837.43	\$ 1,570,383	\$ 1,156,146
San Antonio Union	\$4.096	-	\$ 962.16	-	\$ 114,497	-
San Ardo Union	\$2.077	-	\$ 688.00	-	\$ 21,328	-
San Lucas Union	\$6.034	-	\$ 3,759.25	-	\$ 30,074	-
Santa Rita Union	\$6.528	-	\$ 612.96	-	\$ 288,706	-
Soledad Unified	\$8.908	-	\$ 1,708.67	-	\$ 632,206	-
Spreckels Union	\$4.033	-	\$ 993.87	-	\$ 299,155	-
Washington Union	\$7.993	-	\$ 1,140.23	-	\$ 370,573	-
Mo. Co. Office of Education		\$4.350		\$ 16,455.37		\$ 4,377,129
					11,321,894	7,558,430

LOCAL REVENUE AND SPECIAL TAX RATES 2010-2011

School District	\$1 Countywide Tax Levy (%)	2010-11 Taxes Distributed	Debt Service Tax Rate
Alisal Union	1.265590	\$ 6,415,185	0.17160
Bradley Union	0.033368	\$ 144,859	0.00000
Carmel Unified	7.572093	\$ 36,935,829	0.01812
Chualar Union	0.000000	\$ 306,069	0.04685
Gonzales Unified	1.260795	\$ 5,478,492	0.04952
Graves	0.010982	\$ 55,969	0.03348
Greenfield Union	0.464892	\$ 2,173,805	0.09195
King City Union	0.641311	\$ 3,212,374	0.04712
King City Joint Union High	0.881227	\$ 4,146,880	0.04619
Lagunita	0.025256	\$ 131,225	0.00000
Mission Union	0.000000	\$ 107,715	0.02379
Monterey Peninsula Unified	6.510464	\$ 31,631,972	0.02146
North Monterey County Unified	2.768022	\$ 13,708,165	0.04205
Pacific Unified	0.075871	\$ 362,915	0.00000
Pacific Grove Unified	3.861683	\$ 18,878,723	0.07709
Salinas City Elementary	2.542891	\$ 12,558,974	0.02136
Salinas Union High	4.679912	\$ 23,293,090	0.04462
San Antonio Union	0.126170	\$ 625,050	0.00000
San Ardo Union	0.112813	\$ 552,748	0.00000
San Lucas Union	0.068957	\$ 307,520	0.00000
Santa Rita Union	0.937697	\$ 4,730,113	0.07605
Soledad Unified	0.827885	\$ 3,856,397	0.08465
Spreckels Union	0.383807	\$ 1,903,667	0.04577
Washington Union	0.791765	\$ 4,065,386	0.04856
Hartnell Community College	3.563608	\$ 17,651,813	0.02142
Monterey Peninsula Community College	2.844148	\$ 13,940,970	0.02146
Monterey County Office of Education	2.799293	\$ 13,922,272	0.00000
Total	45.050500	\$221,098,175	

Source: Monterey County Treasurer

**2010-11 ANNUAL
PROPERTY TAXES**

District Name	8041 Secured A-1	8042 Unsecured A-2	8021 HOX/HOPTR A-3	8043 Prior Years A-6	8044 Supplemental A-8	8045 ERAF A-9	TOTAL 10-11 Taxes A-11	8047 COMM. REDEV. A-12	SERAF A-13
Alisal Union	\$ 5,699,598	\$ 243,436	\$ 41,276	\$ 319,608	\$ 176,306	\$ (65,038)	\$ 6,415,185	\$ 189	\$ 121,023
Bradley Union	\$ 131,549	\$ 6,070	\$ 916	\$ 6,561	\$ 1,232	\$ (1,468)	\$ 144,859	-	-
Carmel Unified	\$ 33,546,587	\$ 1,405,354	\$ 233,358	\$ 1,750,529	-	-	\$ 36,935,829	-	-
Chualar Union	\$ 273,144	\$ 11,396	\$ 1,889	\$ 14,284	\$ 8,355	\$ (2,979)	\$ 306,069	-	-
Gonzales Unified	\$ 5,011,579	\$ 212,280	\$ 35,424	\$ 223,914	\$ 52,009	\$ (56,715)	\$ 5,478,492	\$ 54,033	\$ 102,069
Graves	\$ 50,528	\$ 2,082	\$ 350	\$ 2,692	\$ 874	\$ (566)	\$ 55,969	-	-
Greenfield Union	\$ 1,920,874	\$ 86,273	\$ 14,616	\$ 113,418	\$ 61,673	\$ (23,050)	\$ 2,173,805	\$ 70,588	\$ 154,918
King City Union	\$ 2,894,313	\$ 128,005	\$ 20,789	\$ 146,314	\$ 55,994	\$ (33,040)	\$ 3,212,374	\$ 1,546	\$ 72,448
King City Joint Union High	\$ 3,765,419	\$ 171,746	\$ 27,449	\$ 177,878	\$ 48,328	\$ (43,938)	\$ 4,146,880	\$ 21,707	\$ 183,635
Lagunita	\$ 117,253	\$ 5,626	\$ 820	\$ 6,701	\$ 2,127	\$ (1,302)	\$ 131,225	-	-
Mission Union	\$ 96,918	\$ 3,980	\$ 671	\$ 4,935	\$ 2,274	\$ (1,063)	\$ 107,715	-	-
Monterey Peninsula Unified	\$ 28,483,996	\$ 1,594,352	\$ 208,046	\$ 1,410,585	\$ 267,649	\$ (332,666)	\$ 31,631,972	\$ 287,818	\$ 1,508,812
North Monterey County Unified	\$ 12,547,851	\$ 522,189	\$ 87,203	\$ 585,056	\$ 105,354	\$ (139,488)	\$ 13,708,165	\$ 329	\$ 33,695
Pacific Unified	\$ 333,069	\$ 13,936	\$ 2,315	\$ 16,150	\$ 1,169	\$ (3,723)	\$ 362,915	-	-
Pacific Grove Unified	\$ 17,177,418	\$ 717,069	\$ 119,114	\$ 865,122	-	-	\$ 18,878,723	-	-
Salinas City Elementary	\$ 11,313,070	\$ 536,041	\$ 80,079	\$ 576,860	\$ 180,310	\$ (127,386)	\$ 12,558,974	\$ 14,541	\$ 185,823
Salinas Union High School	\$ 21,056,239	\$ 955,185	\$ 149,796	\$ 1,062,237	\$ 308,172	\$ (238,537)	\$ 23,293,090	\$ 10,795	\$ 365,422
San Antonio Union	\$ 571,916	\$ 24,003	\$ 3,984	\$ 26,956	\$ 4,565	\$ (6,374)	\$ 625,050	-	-
San Ardo Union	\$ 506,513	\$ 23,330	\$ 3,506	\$ 22,376	\$ 2,661	\$ (5,637)	\$ 552,748	-	-
San Lucas Union	\$ 282,824	\$ 11,716	\$ 1,951	\$ 12,649	\$ 1,512	\$ (3,130)	\$ 307,520	-	-
Santa Rita Union	\$ 4,281,847	\$ 179,713	\$ 30,191	\$ 216,372	\$ 70,005	\$ (48,014)	\$ 4,730,113	-	-
Soledad Unified	\$ 3,415,113	\$ 148,135	\$ 25,139	\$ 206,772	\$ 100,815	\$ (39,577)	\$ 3,856,397	\$ 314	\$ 22,828
Spreckels Union	\$ 1,731,842	\$ 72,789	\$ 12,188	\$ 84,038	\$ 22,257	\$ (19,447)	\$ 1,903,667	\$ 37	\$ 11,293
Washington Union	\$ 3,725,126	\$ 158,581	\$ 26,058	\$ 174,805	\$ 22,554	\$ (41,738)	\$ 4,065,386	\$ 491	\$ 7,533
TOTAL K-12	\$ 158,934,584	\$ 7,233,285	\$ 1,127,126	\$ 8,026,789	\$ 1,496,193	\$ (1,234,857)	\$ 175,583,120	\$ 462,389	\$ 2,944,209
Monterey Co. Office of Education	\$ 12,594,505	\$ 525,044	\$ 87,758	\$ 602,236	\$ 113,274	-	\$ 13,922,817	\$ 21,335	-
TOTAL MCOE	\$ 12,594,505	\$ 525,044	\$ 87,758	\$ 602,236	\$ 113,274	-	\$ 13,922,817	\$ 21,335	-
TOTAL K-12 & MCOE	\$ 171,529,089	\$ 7,758,329	\$ 1,214,884	\$ 8,629,025	\$ 1,609,467	\$ (1,234,857)	\$ 189,505,937	\$ 483,725	\$ 2,944,209
Hartnell Community College	\$ 16,143,413	\$ 671,793	\$ 112,254	\$ 759,003	\$ 144,831	\$ (179,482)	\$ 17,651,812	\$ 34,666	\$ -
Monterey Peninsula Comm. College	\$ 12,731,297	\$ 531,484	\$ 88,855	\$ 616,604	\$ 114,726	\$ (141,996)	\$ 13,940,970	\$ 34,384	\$ -
TOTAL COMMUNITY COLLEGE	\$ 28,874,710	\$ 1,203,276	\$ 201,109	\$ 1,375,608	\$ 259,557	\$ (321,477)	\$ 31,592,783	\$ 69,051	\$ -
GRAND TOTAL K-12/MCOE/CC	\$ 200,403,800	\$ 8,961,605	\$ 1,415,993	\$ 10,004,633	\$ 1,869,024	\$ (1,556,335)	\$ 221,098,719	\$ 552,775	\$ 2,944,209

Source: CDE Annual Tax Report

**YEAR END
BUDGETS WITH AND WITHOUT FACILITIES**

District	Total Budget without Facilities	Capital Outlay	Total Budget with Facilities
Alisal Union	\$64,539,628	\$1,595	\$64,541,223
Bradley Union	\$857,666	\$5,000	\$862,666
Carmel Unified	\$41,100,712	\$1,213,130	\$42,313,842
Chualar Union	\$3,603,629	-	\$3,603,629
Gonzales Unified	\$18,372,722	\$5,196	\$18,377,918
Graves	\$288,761	-	\$288,761
Greenfield Union	\$24,581,662	(\$342)	\$24,581,320
King City Union	\$17,828,154	\$139,240	\$17,967,394
King City Joint Union High	\$19,674,072	\$223,386	\$19,897,458
Lagunita	\$670,414	\$6,612	\$677,026
Mission Union	\$1,067,682	-	\$1,067,682
Monterey Peninsula Unified	\$92,745,165	\$331,009	\$93,076,174
North Monterey County Unified	\$37,032,761	\$664,580	\$37,697,340
Pacific Unified	\$699,582	-	\$699,582
Pacific Grove Unified	\$24,341,062	\$4,113	\$24,345,175
Salinas City Elementary	\$65,926,196	\$1,805,473	\$67,731,669
Salinas Union High	\$116,650,435	\$886,485	\$117,536,920
San Antonio Union	\$1,702,980	\$254,076	\$1,957,056
San Ardo Union	\$1,328,636	\$24,619	\$1,353,256
San Lucas Union	\$1,050,799	\$12,000	\$1,062,799
Santa Rita Union	\$20,980,788	-	\$20,980,788
Soledad Unified	\$37,333,948	\$7,012	\$37,340,960
Spreckels Union	\$6,303,298	-	\$6,303,298
Washington Union	\$7,019,676	\$143,561	\$7,163,237
Total	\$540,303,135	\$5,720,150	\$546,023,285

Source: SACS Unaudited Actuals

**SCHOOL DISTRICT BONDS
AS OF JUNE 30, 2011**

District	Amount Authorized	Date Of Issue	Amount Issued This Year	Bonds Payable At 6/30/2010	Bonds Matured During 2009-2010	Bonds Payable At 6/30/2011	Interest Paid 2010-2011	2010-11 Tax Rate
Alisal Union 99 Series A	\$8,000,000	5/1/2000	-	\$5,490,000	\$318,574	\$5,171,426	\$270,386	-
90 Series B	\$3,999,860	8/1/1993	-	\$1,327,698	\$141,813	\$1,185,885	\$228,187	-
90 Series C	\$9,643,195	11/1/1997	-	\$5,486,604	\$476,790	\$5,009,814	\$443,210	-
99 Series D	\$25,000,000	8/2/2006	-	\$3,564,981	\$280,000	\$3,284,981	\$18,275	0.17160
99 Series B	\$7,900,000	2/16/2005	-	\$5,235,000	\$730,000	\$4,505,000	\$219,063	-
99 Series C	\$5,499,997	8/1/2006	-	\$4,885,901	\$205,000	\$4,680,901	\$186,200	-
06 Series 2008 A	\$90,000,000	12/23/2008	-	\$5,245,336	\$520,000	\$4,725,336	\$249,263	-
06 Series 2009 B	\$90,000,000	2/29/2009	-	\$12,000,531	-	\$12,000,531	-	-
	240,043,052.00			43,236,051.00	2,672,177.00	40,563,874.00	1,614,584.00	
Greenfield Union 1999 A refunding	-	9/30/2010	\$1,615,000	-	-	\$1,615,000	\$14,419	-
Greenfield Union 2010 Series 2010	-	9/30/2010	\$3,386,771	-	-	\$3,386,771	\$38,022	-
Greenfield Union 1999 Election Series A	\$3,999,630	6/1/1999	-	\$3,134,630	\$205,000	\$2,929,630	\$44,141	.09195
Greenfield Union 1999 Election Series B	\$3,298,636	2/10/2005	-	\$3,178,636	\$40,000	\$3,138,636	\$136,016	-
	7,298,266.00		5,001,771.00	6,313,266.00	245,000.00	11,070,037.00	232,598.00	
King City Union Series A&B Refunding	\$6,999,026	6/1/1999	-	\$5,394,026	\$350,000	5,044,026	101,495	0.04712
King City Union Refunding-2003	\$1,228,106	7/1/2003	-	\$1,033,106	\$70,000	963,106	38,646	-
1998 Election Series 2007C	\$3,772,399	3/20/2007	-	\$3,772,399	\$10,000	3,762,399	8,800	-
	11,999,531.00			10,199,531.00	430,000.00	9,769,531.00	148,941.00	
King City Jt UHSD Series A & B	\$19,160,000	3/24/1998	-	\$13,460,000	\$840,000	\$12,620,000	\$649,800	0.04619
	19,160,000.00			13,460,000.00	840,000.00	12,620,000.00	649,800.00	
North Mo. Co USD SD 2002 - A	\$7,000,000	8/1/2003	-	\$4,945,000	\$195,000	\$4,750,000	\$204,103	0.04205
North Mo. Co USD SD 2002 - B	\$13,750,000	8/1/2005	-	\$11,950,000	\$315,000	\$11,635,000	\$568,713	-
	20,750,000.00			16,895,000.00	510,000.00	16,385,000.00	772,816.00	
Santa Rita USD SD 2005 Ref-A	\$3,835,000	8/1/2004	-	\$3,365,000	\$80,000	\$3,285,000	\$136,891	0.07605
- Series B	\$6,500,000	6/18/1998	-	\$5,790,000	\$95,000	\$5,695,000	\$292,980	-
2006 GO, Series A	\$14,600,000	10/25/2007	-	\$11,278,838	\$80,000	\$11,198,838	\$508,618	-
2006 GO, Series B	-	7/24/2008	-	\$3,097,876	-	\$3,097,876	\$19,575	-
	24,935,000.00			23,531,714.00	255,000.00	23,276,714.00	958,064.00	
Soledad Unified Series A	\$9,000,000	1/9/1997	-	\$3,180,630	\$346,254	\$2,834,376	\$423,746	0.08465
Series B	\$1,500,000	6/28/1998	-	\$643,200	\$64,563	\$578,638	\$50,437	-
	10,500,000.00			3,823,830.00	410,817.00	3,413,014.00	474,183.00	
Spreckels Union 94 Series A	\$2,600,000	7/1/1994	-	\$1,455,000	\$125,000	\$1,330,000	\$84,749	0.04577
94 Series B	\$1,560,000	02/01/1996	-	\$930,000	\$70,000	\$860,000	\$51,445	-
2002 GO	\$5,334,920	8/28/2003	-	\$4,375,000	\$160,000	\$4,215,000	\$202,470	-
	\$9,494,920			\$6,760,000	\$355,000	\$6,405,000	\$338,664	

District	Amount Authorized	Date Of Issue	Amount Issued This Year	Bonds Payable At 6/30/2010	Bonds Matured During 2009-2010	Bonds Payable At 6/30/2011	Interest Paid 2010-2011	2010-11 Tax Rate
Washington Un 2007 Refunding Bonds	\$13,000,000	2/27/2007	-	\$8,300,000	\$180,000	\$8,120,000	\$336,888	0.04856
2001 GO Bond Series A	\$2,500,000	5/31/2001	-	\$30,000	\$30,000	-	\$1,350	-
2001 GO Bond Series B	\$5,000,000	5/1/2002	-	\$180,000	\$55,000	\$125,000	\$6,794	-
2001 GO Bond Series C	\$5,500,000	2/5/2004	-	\$5,225,000	\$65,000	\$5,160,000	\$239,103	-
	\$26,000,000			\$13,735,000	\$330,000	\$13,405,000	\$584,135	
Carmel Unified Series 2000	\$10,335,000	8/1/2000	-	\$265,000	\$265,000	-	\$6,294	0.01812
Series 2002	\$9,663,455	2/12/2002	-	\$1,758,455	\$315,000	\$1,443,455	\$20,963	-
Series 2006	\$10,750,744	8/1/2006	-	\$10,360,744	\$95,000	\$10,265,744	\$385,706	-
Series 2008	\$21,500,000	7/10/2008	-	\$10,749,246	\$50,000	\$10,699,246	\$424,438	-
Series 2010 Refunding	-	5/26/2010	-	\$15,140,000	\$275,000	\$14,865,000	\$412,253	-
	\$52,249,199			\$38,273,445	\$1,000,000	\$37,273,445	\$1,249,654	
Gonzales Unified No 1 GO Series 2000	\$3,999,974	8/2/2000	-	\$3,389,974	\$170,000	\$3,219,974	\$108,760	0.04952
No 1 GO Series 2007	\$2,500,026	8/2/2007	-	\$2,498,881	-	\$2,498,881	-	-
	\$6,500,000			\$5,888,855	\$170,000	\$5,718,855	\$108,760	
Monterey Peninsula Unified School Dist	-	-	-	-	-	-	-	-
Monterey Peninsula USD 2010A	-	-	\$34,999,104	-	-	\$34,999,104	-	0.02146
			\$34,999,104			\$34,999,104		
Pacific Grove USD 2005 Ref - A	\$2,745,000	2/1/2006	-	\$2,601,000	\$75,000	\$2,526,000	\$140,187	0.07709
1999 Election Series B	\$4,000,000	4/25/2001	-	\$650,000	\$95,000	\$555,000	\$26,428	-
1999 Election Series C	\$3,000,000	3/26/2002	-	\$2,640,000	\$75,000	\$2,565,000	\$126,395	-
1999 Election Series D	\$2,000,000	2/1/2004	-	\$1,735,000	\$45,000	\$1,690,000	\$79,106	-
2006 Election, Series A	\$6,000,000	4/4/2007	-	\$5,860,000	\$120,000	\$5,740,000	\$263,883	-
2006 Election, Series B	\$9,720,000	3/26/2008	-	\$9,585,000	\$150,000	\$9,435,000	\$429,850	-
2007 GO Ref 1999, Series B	\$4,000,000	4/10/2007	-	\$2,985,000	\$15,000	\$2,890,000	\$119,388	-
2006 Election, Series C	-	4/8/2009	-	\$9,500,000	\$15,000	\$9,485,000	\$498,285	-
2006 Election, Series D	-	2/25/2010	-	\$9,000,000	-	\$9,000,000	\$357,700	-
	\$31,465,000			\$44,556,000	\$590,000	\$43,886,000	\$2,041,222	
Chualar Union GO Bond 2001	\$920,000	12/20/2001	-	\$915,000	\$10,000	\$905,000	\$59,150	0.04685
Series 2004	\$1,000,000	8/1/2004	-	\$900,000	\$35,000	\$865,000	\$37,441	-
Series 2004	\$980,000	10/5/2004	-	\$952,145	\$12,478	\$939,667	\$2,522	-
	\$2,900,000			\$2,767,145	\$57,478	\$2,709,667	\$99,113	
Salinas UHSD GO 2002 Series A	\$5,925,000	12/1/2006	-	\$2,115,000	\$985,000	\$1,130,000	\$89,888	0.04462
Series B	\$17,000,000	12/1/2006	-	\$14,955,000	\$435,000	\$14,520,000	\$713,594	-
Series C	\$27,126,884	12/1/2006	-	\$22,963,073	\$2,280,000	\$20,683,073	\$552,406	-
	\$50,051,884			\$40,033,073	\$3,700,000	\$36,333,073	\$1,355,888	

District	Amount Authorized	Date Of Issue	Amount Issued This Year	Bonds Payable At 6/30/2010	Bonds Matured During 2009-2010	Bonds Payable At 6/30/2011	Interest Paid 2010-2011	2010-11 Tax Rate
Salinas UHSD Middle Schools								
Middle School Improv 2002 A	\$37,000,000	10/01/2006	-	\$11,182,428	\$745,000	\$10,437,428	\$163,200	0.04462
Middle School Improv 2006 A	\$18,222,866	10/1/2006	-	\$14,543,524	\$1,481,140	\$13,062,384	\$448,860	-
	\$55,222,866			\$25,725,952	\$2,226,140	\$23,499,812	\$612,060	
Hartnell College 2002 Series A	\$6,920,000	8/2/2005	-	\$2,265,000	\$425,000	\$1,840,000	\$76,175	0.02142
Hartnell College 2002 Series A	\$29,062,042	8/2/2005	-	\$26,366,191	\$1,140,000	\$25,226,190	\$1,163,688	-
Hartnell College 2002 Series B	\$34,995,518	12/1/2006	-	\$34,408,837	\$213,512	\$34,195,325	\$1,668,729	-
Hartnell College 2002 Series C	\$13,000,000	5/27/2009	-	\$12,597,888	-	\$12,597,888	-	-
Hartnell College 2002 Series D	\$48,500,000	9/16/2009	-	\$48,405,079	-	\$48,405,079	-	-
	\$132,477,560			\$124,042,995	\$1,778,512	\$122,264,482	\$2,908,592	
Monterey Peninsula College 2005 Ref	\$33,304,385	2/1/2006	-	\$23,939,385	\$2,440,000	\$21,499,385	\$873,230	0.02146
Monterey Peninsula College-B 2008	\$10,000,000	1/24/2008	-	\$6,639,530	\$570,000	\$6,069,530	\$256,475	-
-C 2008	\$135,000,000	1/24/2008	-	\$95,409,770	\$0	\$95,409,770	\$2,104,450	-
	\$178,304,385			\$125,988,685	\$3,010,000	\$122,978,685	\$3,234,155	
Graves School 2004 Series A	\$180,000	8/2/2005	-	\$180,000	\$5,000	\$175,000	\$9,300	0.03348
	\$180,000			\$180,000	\$5,000	\$175,000	\$9,300	
Mission Union	\$315,000	2/1/2006	-	\$310,000	\$5,000	\$305,000	\$15,738	0.02379
	\$315,000			\$310,000	\$5,000	\$305,000	\$15,738	
Salinas City Elementary 2008 Series A	\$80,000,000	10/7/2008	-	\$21,410,000	\$30,000	\$21,380,000	\$1,154,813	0.02136
Salinas City Elementary 2008 Series B	\$80,000,000	10/7/2008	-	\$3,415,000	\$5,000	\$3,410,000	\$250,635	-
	\$160,000,000			\$24,825,000	\$35,000	\$24,790,000	\$1,405,448	
GRAND TOTALS	\$1,039,846,663		\$40,000,875	\$570,545,542	\$18,625,124	\$591,841,293	\$18,813,715	

Source: County of Monterey

2011-2012 STATISTICS

**2011-2012 GENERAL FUND
BUDGET**

DISTRICT	2011-12 Budgeted Revenues	2011-12 Budgeted Expenditures	2011-12 Budgeted Increase/(Decrease)
Alisal Union	\$61,118,914	(\$63,304,223)	(\$2,185,309)
Bradley Union	967,597	(858,934)	108,663
Carmel Unified	39,464,982	(45,914,724)	(6,449,742)
Chualar Union	3,440,024	(3,571,084)	(131,060)
Gonzales Unified	17,859,262	(19,640,451)	(1,781,189)
Graves	297,718	(330,619)	(32,901)
Greenfield Union	22,940,735	(23,442,967)	(502,232)
King City Union	18,749,987	(18,170,770)	579,217
King City Joint Union High	17,652,184	(17,766,445)	(114,261)
Lagunita	673,692	(726,317)	(52,625)
Mission Union	1,049,062	(1,029,104)	19,958
Monterey Peninsula Unified	89,644,081	(96,834,335)	(7,190,254)
North Monterey County Unified	34,486,964	(35,550,219)	(1,063,255)
Pacific Unified	659,498	(672,650)	(13,152)
Pacific Grove Unified	22,327,007	(23,793,440)	(1,466,433)
Salinas City	62,660,247	(64,976,063)	(2,315,816)
Salinas Union High	112,005,346	(117,155,833)	(5,150,487)
San Antonio Union	1,893,813	(1,968,502)	(74,689)
San Ardo Union	1,182,994	(1,387,888)	(204,894)
San Lucas Union	941,931	(923,315)	18,616
Santa Rita Union	20,781,967	(20,999,790)	(217,823)
Soledad Unified	38,890,060	(39,695,559)	(805,499)
Spreckels Union	6,604,199	(6,856,864)	(252,665)
Washington Union	6,741,026	(6,742,217)	(1,191)
TOTALS	\$583,033,289	(\$612,312,311)	(\$29,279,022)

Source: SACS Adopted Budget

DATA COMPARISONS

HISTORICAL P-2 AVERAGE DAILY ATTENDANCE

* Special Education, Juvenile Court Schools, Community School, Alternative Education ADA, & Charter School

District	Grade Span	2005-06 P2 ADA	2006-07 P2 ADA	2007-08 P2 ADA	2008-09 P2 ADA	2009-10 P2 ADA	2010-11 P2 ADA
Alisal Union	K-6	6,964	6,963	7,069	7,140	7,284	7,531.30
Oasis Charter Public	K-8	112	107	105	119	168	207.45
Bradley Union	K-8	25	26	35	41	53	74.05
Carmel Unified	K-12	2,417	2,445	2,397	2,416	2,034	2,145.51
Chualar Union	K-8	322	288	310	345	340	330.21
Gonzales Unified	K-12	2,241	2,217	2,205	2,311	2,176	2,201.34
Graves	K-8	34	37	37	31	37	39.12
Greenfield Union	K-8	2,334	2,357	2,410	2,500	2,570	2,729.59
King City Union	K-8	2,294	2,208	2,170	2,132	2,040	2,090.20
King City Arts Charter	K-5	49	82	139	182	230	223.09
King City Joint Union High	K-12	2,227	2,231	2,221	2,317	1,917	1,753.68
So. Monterey Co. Charter	9-12						
Lagunita	K-8	79	76	76	90	85	87.55
Mission Union	K-8	95	94	99	95	96	89.14
Monterey Peninsula Unified	K-12	11,889	12,109	11,960	12,016	10,315	115.89
International Sch. Of Mtry.	K-5	287	320	344	370	399	9,976.85
Learning for Life Charter	7-12	120	103	113	125	118	404.26
North Monterey County Unified	K-12	4,837	4,713	4,655	4,650	4,265	130.16
Pacific Unified	K-12	23	18	17	16	11	4,160.71
Big Sur Charter	K-12	-	-	-	13	35	13.46
Pacific Grove Unified	K-12	2,675	2,612	2,592	2,657	1,709	48.47
Salinas City Elementary	K-6	7,422	7,274	7,307	7,434	7,539	1,746.25
Salinas Union High	7-12	15,899	15,721	15,754	15,876	12,485	7,809.87
San Antonio Union	K-8	178	186	193	187	190	12,643.26
San Ardo Union	K-8	107	113	117	111	106	174.02
San Lucas Union	K-8	96	76	75	63	55	107.44
Santa Rita Union	K-8	2,849	2,765	2,838	2,913	2,882	55.11
Soledad Unified	K-12	4,084	4,250	4,407	4,482	4,210	2,900.34
Spreckels Union	K-8	849	832	854	876	934	4,361.52
Washington Union	K-8	937	929	928	918	951	953.40
Mo. Co. Office of Education*	K-12	1,100	1,317	1,261	1,279	1,168	936.96
MCOE Home Charter School	K-12	401	387	412	408	430	1,100.25
Monterey Bay Charter	K-8				204.78	214.79	428.72
Total		72,945	72,855	73,099	74,319	67,043	216.01
							67,785.18

REVENUE LIMIT CHANGES OVER 5 YEARS

* Total revenue limit amount represents local taxes
as this is a basic aid district.

District	2006-07			2007-08			2008-09			2009-10			2010-11		
	Second Principal Revenue Limit (Deficit or Plus Taxes)	Percentage of Increase or (Decrease)		Second Principal Revenue Limit (Deficit or Plus Taxes)	Percentage of Increase or (Decrease)		Second Principal Revenue Limit (Deficit or Plus Taxes)	Percentage of Increase or (Decrease)		Second Principal Revenue Limit (Deficit or Plus Taxes)	Percentage of Increase or (Decrease)		Second Principal Revenue Limit (Deficit or Plus Taxes)	Percentage of Increase or (Decrease)	
Alisal Union	\$37,015,128	3.94%		\$39,009,229	5.39%		\$38,678,208	(0.85)%		\$36,263,137	(6.24)%		\$38,002,399	4.80%	
Bradley Union	\$250,068	6.24%		\$256,818	2.70%		\$253,089	(1.45)%		\$349,204	37.98%		\$469,456	34.44%	
Carmel Unified	\$32,127,704	9.94%*		\$30,769,834	(4.23)%		\$11,484,430	(62.68)%*		\$10,661,035	(7.17)%	*	\$11,307,691	6.07%	
Chualar Union	\$1,716,648	7.04%		\$1,723,102	0.38%		\$1,873,633	8.74%		\$1,733,821	(7.46)%		\$1,709,045	(1.43)%	
Gonzales Unified	\$13,073,381	4.44%		\$13,614,947	4.14%		\$13,490,386	(0.91)%		\$12,604,038	(6.57)%		\$12,764,283	1.27%	
Graves	\$246,920	3.59%		\$258,119	4.54%		\$251,465	(2.58)%		\$232,682	(7.47)%		\$233,957	0.55%	
Greenfield Union	\$12,793,392	8.15%		\$13,497,579	5.50%		\$13,661,621	1.22%		\$13,015,520	(4.73)%		\$13,787,865	5.93%	
King City Union	\$12,173,045	3.27%		\$12,134,705	(0.31)%		\$11,733,807	(3.30)%		\$10,599,300	(9.67)%		\$10,643,353	0.42%	
King City Jt. Un. High	\$13,051,247	9.11%		\$13,966,250	7.01%		\$13,386,802	(4.15)%		\$12,081,349	(9.75)%		\$11,229,845	(7.05)%	
Lagunita	\$493,687	6.53%		\$515,572	4.43%		\$505,951	(1.87)%		\$523,824	3.53%		\$519,437	(0.84)%	
Mission Union	\$611,117	6.41%		\$651,788	6.66%		\$631,415	(3.13)%		\$665,174	(10.49)%		\$683,277	20.90%	
Miry, Peninsula Unified	\$58,767,227	6.92%		\$61,697,815	4.99%		\$60,227,632	(2.38)%		\$55,443,754	(7.94)%		\$54,631,677	(1.46)%	
North Mtry. Co. Unified	\$25,809,909	3.21%		\$26,261,986	1.75%		\$25,601,414	(2.52)%		\$23,601,427	(7.81)%		\$23,090,022	(2.17)%	
Pacific Unified	\$561,811	6.60%*		\$586,115	4.33%		\$570,500	(2.66)%		\$525,032	(7.97)%	*	\$528,512	0.66%	
Pacific Grove Unified	\$16,554,783	8.34%		\$15,836,302	(4.34)%		\$9,354,224	(40.93)%*		\$8,865,370	(5.23)%	*	\$9,243,516	4.27%	
Salinas City Elementary	\$39,302,493	0.02%		\$40,705,295	3.57%		\$40,393,193	(0.77)%		\$37,883,492	(6.21)%		\$39,650,530	4.66%	
Salinas Union High	\$81,649,704	6.26%		\$84,660,543	3.69%		\$82,783,918	(2.22)%		\$77,103,629	(6.86)%		\$76,999,779	(0.13)%	
San Antonio Union	\$1,047,437	7.76%		\$1,149,922	9.78%		\$1,113,302	(3.18)%		\$1,008,660	(9.40)%		\$1,018,314	0.96%	
San Ardo Union	\$607,648	1.03%		\$684,484	12.64%		\$657,558	(3.93)%		\$568,212	(13.59)%		\$560,832	(1.30)%	
San Lucas Union	\$597,935	(8.36)%		\$609,852	1.99%		\$587,153	(3.72)%		\$412,991	(29.66)%		\$414,911	0.46%	
Santa Rita Union	\$15,329,100	5.67%		\$16,013,194	4.46%		\$16,018,851	0.04%		\$14,845,198	(7.33)%		\$14,834,091	(0.07)%	
Soledad Unified	\$22,426,801	10.10%		\$24,015,476	7.08%		\$23,446,639	(2.37)%		\$22,277,988	(4.98)%		\$23,170,982	4.01%	
Spreckels Union	\$4,518,800	1.50%		\$4,769,422	5.55%		\$4,769,558	0.00%		\$4,674,025	(2.00)%		\$4,794,784	2.58%	
Washington Union	\$4,955,896	5.00%		\$5,144,014	3.80%		\$5,022,447	(2.36)%		\$4,753,260	(5.36)%		\$4,781,901	0.60%	
Mo. Co. Office of Ed.	\$10,242,217	18.44%		\$10,242,217	0.00%		\$10,795,421	5.40%		\$9,989,712	(7.46)%		\$9,196,958	(7.94)%	

Source: CDE, School District Revenue Limit

REVENUE LIMIT PER ADA CHANGES OVER 5 YEARS

District	2006-07			2007-08			2008-09			2009-10			2010-11		
	Non-Deficit Revenue Limit Per ADA	Percentage of Increase	Non-Deficit Revenue Limit Per ADA	Percentage of Increase	Deficit Revenue Limit 0.092156 Per ADA	Percentage of Increase	Deficit Revenue Limit 0.81645 Per ADA	Percentage of Increase	Deficit Revenue Limit 0.82037 Per ADA	Percentage of Increase					
Alisal Union	\$5,287.88	7.19%	\$5,528.88	4.56%	\$5,385.49	-2.59%	\$4,975.35	-7.62%	\$ 4,979.55	0.08%					
Bradley Union	\$6,293.23	8.15%	\$6,534.23	3.83%	\$6,311.98	-3.40%	\$5,796.17	-8.17%	\$ 5,804.31	0.14%					
Carmel Unified	\$5,536.75	7.34%	\$5,788.75	4.55%	\$5,637.87	-2.61%	\$5,208.75	-7.61%	\$ 5,213.25	0.09%					
Chualar Union	\$5,320.14	6.04%	\$5,561.14	4.53%	\$5,415.22	-2.62%	\$5,001.69	-7.64%	\$ 5,006.01	0.09%					
Gonzales Unified	\$5,914.13	5.49%	\$6,166.13	4.26%	\$5,985.65	-2.93%	\$5,516.86	-7.83%	\$ 5,522.84	0.11%					
Graves	\$6,304.17	7.59%	\$6,545.17	3.82%	\$6,322.06	-3.41%	\$5,805.10	-8.18%	\$ 5,813.28	0.14%					
Greenfield Union	\$5,315.80	7.10%	\$5,556.80	4.53%	\$5,411.22	-2.62%	\$4,998.14	-7.63%	\$ 5,002.45	0.09%					
King City Union	\$5,284.66	7.33%	\$5,525.66	4.56%	\$5,382.52	-2.59%	\$4,972.72	-7.61%	\$ 4,976.91	0.08%					
King City Joint Union High	\$6,397.34	7.06%	\$6,687.34	4.53%	\$6,512.06	-2.62%	\$6,014.25	-7.64%	\$ 6,019.33	0.08%					
Lagunita	\$6,300.26	7.64%	\$6,541.26	3.83%	\$6,318.45	-3.41%	\$5,801.91	-8.18%	\$ 5,810.07	0.14%					
Mission Union	\$6,322.10	6.49%	\$6,563.10	3.81%	\$6,338.58	-3.42%	\$5,819.74	-8.19%	\$ 5,827.99	0.14%					
Monterey Peninsula Unified	\$5,529.35	6.80%	\$5,781.35	4.56%	\$5,631.05	-2.60%	\$5,202.71	-7.61%	\$ 5,207.18	0.09%					
North Monterey County Unified	\$5,531.05	7.23%	\$5,783.05	4.56%	\$5,632.62	-2.60%	\$5,204.09	-7.61%	\$ 5,208.57	0.09%					
Pacific Unified	\$5,838.96	6.85%	\$6,090.96	4.32%	\$5,916.38	-2.87%	\$5,455.49	-7.79%	\$ 5,461.17	0.10%					
Pacific Grove Unified	\$5,509.94	7.76%	\$5,761.94	4.57%	\$5,613.17	-2.58%	\$5,186.86	-7.59%	\$ 5,191.25	0.08%					
Salinas City Elementary	\$5,302.24	6.82%	\$5,543.24	4.55%	\$5,398.72	-2.61%	\$4,987.07	-7.62%	\$ 4,991.33	0.09%					
Salinas Union High	\$6,357.73	7.39%	\$6,647.73	4.56%	\$6,475.55	-2.59%	\$5,981.91	-7.62%	\$ 5,986.84	0.08%					
San Antonio Union	\$5,282.24	7.25%	\$5,523.24	4.56%	\$5,380.29	-2.59%	\$4,970.74	-7.61%	\$ 4,974.92	0.08%					
San Ardo Union	\$5,375.81	7.55%	\$5,616.81	4.48%	\$5,466.52	-2.68%	\$5,047.14	-7.67%	\$ 5,051.68	0.09%					
San Lucas Union	\$5,547.51	7.70%	\$5,788.51	4.34%	\$5,624.75	-2.83%	\$5,187.32	-7.78%	\$ 5,192.54	0.10%					
Santa Rita Union	\$5,289.88	7.03%	\$5,530.88	4.56%	\$5,387.33	-2.60%	\$4,976.98	-7.62%	\$ 4,981.19	0.08%					
Soledad Unified	\$5,577.69	5.84%	\$5,829.69	4.52%	\$5,675.60	-2.64%	\$5,242.17	-7.64%	\$ 5,246.83	0.09%					
Spreckels Union	\$5,269.16	7.82%	\$5,510.16	4.57%	\$5,368.23	-2.58%	\$4,960.06	-7.60%	\$ 4,964.19	0.08%					
Washington Union	\$5,274.15	7.55%	\$5,515.15	4.57%	\$5,372.83	-2.58%	\$4,964.14	-7.61%	\$ 4,968.28	0.08%					

Source: School Services of California

**TWO YEAR COST PER PUPIL COMPARISON (GENERAL FUND)
TOTAL EXPENDITURES TO P-2 ADA**

2009-2010

2010-2011

District	Total Expenditures	P2 ADA	Cost Per Pupil	Total Expenditures	P2 ADA	Cost Per Pupil	Difference
Alisal Union	\$ 63,597,757	7,283.00	\$ 8,732.36	\$ 64,541,223	7,531.30	\$8,569.73	(\$162.63)
Bradley Union	759,484	52.88	\$ 14,362.41	862,666	74.05	\$11,649.78	(\$2,712.63)
Carmel Unified	40,858,180	2,033.69	\$ 20,090.66	42,313,842	2,145.51	\$19,722.04	(\$368.62)
Chualar Union	3,078,850	340.26	\$ 9,048.52	3,603,629	330.21	\$10,913.14	\$1,864.62
Gonzales Unified	18,940,541	2,175.84	\$ 8,704.93	18,377,918	2,201.34	\$8,348.51	(\$356.42)
Graves	321,419	36.74	\$ 8,748.48	288,761	39.12	\$7,381.42	(\$1,367.06)
Greenfield Union	22,688,983	2,570.21	\$ 8,827.68	24,581,320	2,729.59	\$9,005.50	\$177.82
King City Union	16,797,319	2,039.77	\$ 8,234.91	17,967,394	2,090.20	\$8,596.02	\$361.11
King City Joint Union High	20,571,499	1,916.52	\$ 10,733.78	19,897,458	1,753.68	\$11,346.12	\$612.34
Lagunita	598,854	85.25	\$ 7,024.68	677,026	89.14	\$7,595.09	\$570.41
Mission Union	987,320	96.28	\$ 10,254.67	1,067,682	115.89	\$9,212.89	(\$1,041.78)
Monterey Peninsula Unified	91,481,404	10,314.90	\$ 8,868.86	93,076,174	9,976.85	\$9,329.21	\$460.35
North Monterey County Unified	37,547,169	4,264.54	\$ 8,804.51	37,697,340	4,160.71	\$9,060.31	\$255.81
Pacific Unified	675,949	11.14	\$ 60,677.65	699,582	13.46	\$51,974.89	(\$8,702.76)
Pacific Grove Unified	24,802,426	1,708.62	\$ 14,516.06	24,345,175	1,746.25	\$13,941.40	(\$574.65)
Salinas City Elementary	67,573,599	7,538.62	\$ 8,963.66	67,731,669	7,809.87	\$8,672.57	(\$291.08)
Salinas Union High	115,309,754	12,463.49	\$ 9,251.80	117,536,920	12,643.26	\$9,296.41	\$44.61
San Antonio Union	1,779,579	189.51	\$ 9,390.42	1,957,056	174.02	\$11,246.16	\$1,855.73
San Ardo Union	1,418,317	106.12	\$ 13,365.22	1,353,256	107.44	\$12,595.46	(\$769.76)
San Lucas Union	1,115,573	54.75	\$ 20,375.76	1,062,799	55.11	\$19,285.05	(\$1,090.71)
Santa Rita Union	22,257,671	2,882.21	\$ 7,722.43	20,980,788	2,900.34	\$7,233.91	(\$488.53)
Soledad Unified	36,820,055	4,209.53	\$ 8,746.83	37,340,960	4,361.52	\$8,561.46	(\$185.38)
Spreckels Union	6,330,243	933.56	\$ 6,780.76	6,303,298	953.40	\$6,611.39	(\$169.37)
Washington Union	7,434,947	950.84	\$ 7,819.35	7,163,237	936.96	\$7,645.19	(\$174.16)

Source: CDE P-2 ADA reports/SACS Unaudited Actuals

OTHER FUNDS

**2010-2011
CHILD DEVELOPMENT FUND
INCOME**

District	July 1, 2010 Adjusted Net Beginning Balance	2009-10 Audit Adj	Other Federal Revenues	Other State Revenues	Other Local Revenues	Interfund Transfers In, Other	Total Revenues
Alisal Union	-	-		\$458,495	\$137	-	\$458,632
Carmel Unified	-	-		\$171,126	\$853,871	-	\$1,024,997
Chualar Union	-	-		\$106,385	\$308	-	\$106,693
Gonzales Unified	-	-		\$165,001	\$19	-	\$165,020
Greenfield Union	-	-		\$442,545	\$208,886	-	\$651,431
King City Union	\$20,416	-	\$ 5,753	\$174,414	\$5,642	-	\$ 185,809
Monterey Peninsula Unified	\$245,302	-	\$ 984,299	\$1,996,285	\$73,004	\$33,340	\$3,086,928
North Monterey County Unified	\$350,149	-	\$ 7,900	\$959,955	\$487,765	-	\$1,455,620
Pacific Grove Unified	\$112	-	\$ 124,872	\$282,979	\$0	\$49,601	\$457,452
Salinas City Elementary	\$6,701	-	\$ 36,270	\$1,240,999	\$215,341	\$237,292	\$1,729,902
Salinas Union High	-	-	\$ 1,244	-	-	-	\$1,244
Santa Rita Union	\$85,378	-	-	\$121,676	\$173	-	\$121,849
Soledad Unified	\$4,352	-	\$ 5,904	\$553,660	\$4,354	-	\$563,918
Washington Union	\$58,483	-	-	-	\$317,244	-	\$317,244
<i>Total</i>	\$770,893	-	\$ 1,166,242	\$6,215,025	\$2,166,607	\$320,233	\$9,868,107

Source: SACS Unaudited Actuals

**2010-2011
CHILD DEVELOPMENT FUND
EXPENDITURES**

District	Certificated Salary Expense		Classified Salary Expense	Employee Benefit Expense	Books and Supplies Expense	Services, Other Operating Expenses		Capital Outlay	Direct Support		Transfers Out Other	Total Expenditures, and Other Sources/Uses	Ending Balance
Alisal Union	-		\$276,238	\$127,145	\$35,912	\$5,543	-	-	\$13,657	-	-	\$458,495	\$137
Carmel Unified	\$471,897		\$460,239	\$386,826	\$57,746	\$5,204	-	-	\$0	-	-	\$1,381,912	(\$356,915)
Chualar Union	\$29,397		\$30,293	\$42,133	\$2,231	\$4,500	-	-	\$4,795	-	-	\$113,349	(\$6,656)
Gonzales Unified	\$5,506		\$91,491	\$60,679	\$8,433	\$2,585	-	-	\$10,763	-	-	\$179,457	(\$14,437)
Greenfield Union	\$187,751		\$195,798	\$225,199	\$4,947	\$2,692	\$8,474	-	\$26,570	-	-	\$651,431	\$0
King City Union	\$4,588		\$89,693	\$73,715	\$5,127	\$3,492	\$6,810	-	\$13,930	-	-	\$197,355	\$8,870
Monterey Peninsula Unified	\$732,530		\$1,233,715	\$961,938	\$37,058	\$198,342	-	-	\$97,176	-	-	\$3,260,759	\$71,471
North Monterey County Unit	\$646,953		\$401,903	\$243,947	\$85,382	\$92,884	-	-	\$72,484	-	-	\$1,543,553	\$262,216
Pacific Grove Unified	\$46,753		\$234,008	\$91,146	\$23,558	\$1,508	-	-	\$21,672	-	-	\$418,645	\$38,919
Salinas City Elementary	\$445,858		\$353,109	\$552,439	\$22,620	\$139,177	\$76,753	-	-	\$93,656	-	\$1,683,612	\$52,991
Salinas Union High	-		-	-	\$1,244	-	-	-	-	-	-	\$1,244	-
Santa Rita Union	\$45,088		\$60,895	\$48,394	\$3,295	\$44,597	-	-	\$4,958	-	-	\$207,227	-
Soledad Unified	\$179,793		\$143,934	\$194,401	\$7,592	\$32,152	-	-	\$6,188	-	-	\$564,060	\$4,210
Washington Union	-		\$191,661	\$62,556	\$37,725	\$11,011	-	-	\$18,450	\$45,000	-	\$366,403	\$9,324
Total	\$2,796,114	\$3,486,739	\$2,943,373	\$2,943,373	\$296,958	\$538,144	\$92,037	\$276,986	\$138,656	\$10,569,007	\$69,993		

**2010-2011
CAFETERIA FUND
INCOME**

District	July 1, 2010 Adjusted Net Beginning Balance	2009-10 Audit Adjustments	Federal Revenues	Other State Revenues	Other Local Revenues	Interfund Transfers In Other	Total Revenues
Alisal Union	\$2,866,737	-	\$3,925,700	\$302,295	\$164,184	-	\$4,392,179
Carmel Unified	\$7,456	-	\$158,922	\$13,783	\$410,489	\$169,733	\$752,927
Chualar Union	\$2,507	-	\$193,425	\$16,593	\$14,714	\$28,204	\$252,936
Gonzales Unified	\$353,955	-	\$831,994	\$88,360	\$86,613	-	\$1,006,967
Greenfield Union	\$316,754	-	\$1,407,876	\$121,237	\$2,942	-	\$1,532,055
King City Union	(\$148,498)	-	\$761,873	\$73,682	\$116,612	-	\$952,167
King City Joint Union High	-	\$431	\$152,890	\$13,667	\$71,654	\$346,380	\$584,591
Mission Union	\$124	-	-	-	-	-	\$0
Monterey Peninsula Unified	\$442,183	-	\$2,932,000	\$264,073	\$855,004	-	\$4,051,077
North Monterey County Unified	\$1,329,364	-	\$1,956,594	\$187,605	\$264,536	-	\$2,408,735
Pacific Grove Unified	\$76,817	-	\$113,312	\$9,851	\$266,023	\$100,000	\$489,186
Pacific Unified	\$1,276	-	\$2,712	\$263	\$1,231	\$6,000	\$10,206
Salinas City Elementary	\$668,823	-	\$3,081,954	\$144,913	\$336,224	-	\$3,563,091
Salinas Union High	\$5,929,071	-	\$2,689,264	\$228,025	\$1,768,069	-	\$4,685,358
San Antonio Union	\$22,657	-	\$34,741	\$2,926	\$25,124	\$10,000	\$72,791
San Ardo Union	\$17,619	\$10,253	\$40,947	\$12,736	\$10	-	\$53,693
San Lucas Union	\$14,503	\$3,090	\$26,179	\$2,296	\$52	-	\$28,487
Santa Rita Union	\$134,471	-	\$1,154,293	\$99,271	\$301,022	-	\$1,554,586
Soledad Unified	\$85,104	\$18,148	\$2,285,118	\$202,851	\$123,516	-	\$2,611,485
Spreckels Union	\$553	-	-	-	\$18,393	\$41,924	\$60,317
Washington Union	\$6,871	-	-	\$1,833	\$3,005	-	\$4,838
<i>Total</i>	\$9,261,610	\$31,922	\$17,824,094	\$1,483,925	\$4,665,233	\$702,241	\$24,675,493

Source: SACS Unaudited Actuals

**2010-2011
CAFETERIA FUND
EXPENDITURES**

District	Services,										Total Expenditures, and Other Sources/Uses	Ending Balance	
	Certificated Salary Expense	Classified Salary Expense	Employee Benefit Expense	Books and Supplies Expense	Other Operating Expenses	Capital Outlay	Direct Indirect	Other Supp	Transfer Out	Other Uses			
Alisal Union	-	\$1,248,216	\$790,147	\$2,007,697	\$337,392	\$5,873	-	-	\$134,491	-	-	\$4,523,816	\$2,735,100
Carmel Unified	-	\$347,222	\$121,550	\$245,610	\$35,399	-	-	-	-	-	-	\$749,781	\$10,602
Chualar Union	-	\$95,669	\$65,446	\$68,654	\$22,611	-	-	-	-	-	-	\$252,380	\$3,063
Gonzales Unified	-	\$211,999	\$102,427	\$417,735	\$33,129	\$15,886	-	\$33,973	-	-	-	\$815,149	\$545,773
Greenfield Union	-	\$367,600	\$192,440	\$671,125	\$86,283	\$9,818	-	\$864	-	-	-	\$1,328,130	\$520,679
King City Union	-	\$309,336	\$151,022	\$139,605	\$14,876	-	\$27,298	-	-	-	-	\$642,137	\$161,532
King City Joint Union High	-	\$152,157	\$34,357	\$363,689	\$34,819	-	-	-	-	-	-	\$585,022	\$0
Mission Union	-	-	-	\$124	-	-	-	-	-	-	-	\$124	\$0
Monterey Peninsula Unified	-	\$1,276,423	\$632,169	\$1,554,084	(\$1,185)	\$88,568	-	\$105,214	-	-	-	\$3,555,273	\$937,987
North Monterey County Unified	-	\$624,909	\$273,797	\$1,163,134	\$68,863	\$122,876	-	\$106,322	-	-	-	\$2,359,901	\$1,378,198
Pacific Grove Unified	-	\$226,793	\$56,118	\$229,074	\$3,622	-	-	-	-	-	-	\$515,607	\$50,396
Pacific Unified	-	\$286	\$240	\$5,717	\$3,981	-	-	-	-	-	-	\$10,224	\$1,258
Salinas City Elementary	-	\$1,184,003	\$654,227	\$1,243,025	\$390,445	-	-	\$153,540	-	-	-	\$3,625,240	\$606,674
Salinas Union High	-	\$1,063,114	\$559,804	\$1,849,944	\$283,421	\$235,870	-	\$102,839	-	-	-	\$4,094,992	\$6,519,437
San Antonio Union	-	\$26,634	\$23,951	\$26,251	\$1,164	-	-	-	-	-	-	\$78,000	\$17,448
San Ardo Union	-	\$12,669	\$2,570	\$56,077	\$1,248	-	-	-	-	-	-	\$72,564	\$9,001
San Lucas Union	-	\$8,383	\$8,631	\$18,261	\$2,467	-	-	\$1,675	-	-	-	\$39,417	\$6,663
Santa Rita Union	-	\$362,332	\$245,692	\$2,504	\$839,379	\$30,970	-	\$42,493	-	-	-	\$1,523,370	\$165,687
Soledad Unified	-	\$662,156	\$472,461	\$1,079,701	\$263,615	-	-	-	-	-	-	\$2,477,933	\$236,804
Spreckels Union	-	\$33,627	\$13,828	\$1,526	\$11,257	-	-	-	-	-	-	\$60,238	\$632
Washington Union	-	-	-	\$7,053	-	-	-	-	-	-	-	\$7,053	\$4,656
Total	-	\$6,965,312	\$3,510,730	\$9,142,893	\$2,095,394	\$503,988	\$27,298	\$546,920	\$22,792,535	\$11,176,490			

**SPECIAL RESERVE
OTHER THAN CAPITAL OUTLAY
2010-2011 ACTUAL**

District	July 01, 2010 Adjusted Net Beginning Balance	Income		Total Revenues	Expenditures		Total Expenditures	June 30, 2011 Ending Balance
		Other Local Revenues	Interfund Transfers In/ Other Sources		Interfund Transfers Out Other Uses	Total		
Alisal Union	\$ 58,376	\$ 166	-	\$ 166	-	-	\$ 58,542	
Carmel Unified	\$ 200,524	\$ 708	-	\$ 708	-	201,232	\$ 201,232	
Chualar Union	\$ 5	\$ 2	-	\$ 2	-	-	-	
Gonzales Unified	-	-	-	-	-	-	-	
Greenfield Union	\$ 4,317,014	\$ 12,302	-	\$ 12,302	-	1,049,571	\$ 3,279,745	
King City Union	-	-	-	-	-	-	-	
King City Joint Union High	-	-	-	-	-	-	-	
Lagunita	\$ 118,404	\$ 215	-	\$ 215	-	-	\$ 118,619	
Mission Union	\$ 141,918	\$ 513	-	\$ 513	-	-	\$ 142,431	
Monterey Peninsula Unified	-	-	-	-	-	-	-	
North Monterey County Unified	\$ 2,354,215	\$ 3,833	-	\$ 3,833	-	2,350,000	\$ 8,048	
Pacific Unified	\$ 90,545	\$ 481	-	\$ 481	-	-	\$ 91,026	
Pacific Grove Unified	\$ 151	\$ 18	-	\$ 18	-	-	\$ 169	
Salinas Union High	\$ 6,403,661	\$ 24,276	\$ 133,616	\$ 157,892	-	29,869	\$ 6,531,684	
San Antonio Union	\$ 252,605	\$ 618	-	\$ 618	-	31,350	\$ 221,873	
San Ardo Union	\$ 998	\$ 44	-	\$ 44	-	-	\$ 1,042	
San Lucas Union	\$ 10,780	\$ 49	-	\$ 49	-	-	\$ 10,829	
Santa Rita Union	\$ 1,239,518	\$ 4,914	\$ 151,815	\$ 156,729	-	151,815	\$ 1,244,432	
Soledad Unified	\$ 515,420	\$ 2,515	\$ 160,844	\$ 163,359	-	-	\$ 678,779	
Spreckels Union	-	-	-	-	-	-	-	
Washington Union	\$ 369,228	\$ 1,626	-	\$ 1,626	-	-	\$ 370,854	
Monterey County Office of Educ.	\$ 500,000	\$ 3,045	\$ 325,000	\$ 826,045	-	-	\$ 828,045	
Total	\$ 16,573,362	\$ 55,325	\$ 771,275	\$ 826,600	\$ 3,813,837	\$ 3,813,837	\$ 13,586,118	

Source: SACS Unaudited Actuals